SHAMS TEXTILE MILLS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited) FOR THE NINE MONTHS ENDED 31 MARCH 2020

		NINE MONTHS ENDED		QUARTER ENDED	
	Note	31 March	31 March	31 March	31 March
		2020	2019	2020	2019
		(Rupees in thousand)			
SALES	22	3,967,597	3,584,921	1,552,060	1,285,197
COST OF SALES	23	(3,821,512)	(3,453,529)	(1,486,371)	(1,233,062)
GROSS PROFIT		146,085	131,392	65,689	52,135
DISTRIBUTION SOST	٠. ا	(00.50()	(00, 400)	(10.050)	(10.10.1)
DISTRIBUTION COST	24	(38,586)	(20,490)	(18,853)	(10,434)
ADMINISTRATIVE EXPENSES	25	(59,893)	(52,900)	(19,668)	(17,905)
OTHER EXPENSES	26	(14,526)	(1,780)	(13,613)	(730)
		(113,005)	(75,170)	(52,134)	(29,069)
		33,080	56,222	13,556	23,066
OTHER INCOME	27	2.005	0.055	002	2.045
	21	3,005	8,855	803	2,945
PROFIT FROM OPERATIONS		36,085	65,077	14,359	26,011
FINANCE COST	28	(45,962)	(31,250)	(17,232)	(12,139)
(LOSS) / PROFIT BEFORE TAXATION	20	(9,877)	33,827	(2,873)	13,872
(LOSS) / FROITI BEFORE TAXATION		(7,011)	33,027	(2,073)	13,072
TAXATION	29	(55,507)	(53,834)	(21,413)	(15,423)
(LOSS) AFTER TAXATION		(65,384)	(20,007)	(24,286)	(1,551)
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(LOSS) PER SHARE - BASIC AND DILUTED					
(RUPEES)	30	(7.57)	(2.32)	(2.81)	(0.18)
•		(7.07)	(=:==)	(2:3:7	(0.10)

The annexed notes form an integral part of this condensed interim financial information.

CHIEF EXECUTIVE CFO DIRECTOR