



SARDAR CHEMICAL INDUSTRIES LIMITED

INTERIM CONDENSED PROFIT AND LOSS ACCOUNT  
FOR THE THIRD QUARTER ENDED MARCH 31, 2020

(UN-AUDITED)

9 Months Ended

Quarter Ended

	31 Mar. 2020 Rupees	31 Mar. 2019 Rupees	31 Mar. 2020 Rupees	31 Mar. 2019 Rupees
Sales	225,658,381	189,884,506	85,487,899	71,960,668
Cost of Sales	<u>(160,850,698)</u>	<u>(148,931,835)</u>	<u>(58,745,529)</u>	<u>(57,732,854)</u>
Gross Profit	64,807,683	40,952,671	26,742,370	14,227,814
<b>OPERATING EXPENSES</b>				
Administrative	<u>(23,813,200)</u>	<u>(18,393,377)</u>	<u>(8,175,638)</u>	<u>(6,811,916)</u>
Selling and distribution	<u>(8,612,408)</u>	<u>(8,202,294)</u>	<u>(2,857,883)</u>	<u>(2,693,043)</u>
	<u>(32,425,608)</u>	<u>(26,595,671)</u>	<u>(11,033,521)</u>	<u>(9,504,959)</u>
Operating Profit/(Loss) For The period	32,382,075	14,357,000	15,708,849	4,722,855
Other Operating Income	--	760,162	--	--
Other Operating Expenses	--	--	--	--
Finance Cost	<u>(3,081,872)</u>	<u>(1,316,148)</u>	<u>(1,019,013)</u>	<u>(598,488)</u>
Profit/ (Loss) before taxation	29,300,203	13,801,014	14,689,836	4,124,367
Taxation	<u>(8,228,792)</u>	<u>(3,762,626)</u>	<u>(4,362,773)</u>	<u>(1,196,066)</u>
Profit/ (loss) for the period	<u>21,071,411</u>	<u>10,038,388</u>	<u>10,327,063</u>	<u>2,928,301</u>
Earning/(loss) per share	3.51	1.67	1.72	0.48

Chief Executive

Chief Financial Officer

Director