



KOHINOOR MILLS LIMITED

Registered Office and Mills: 8th K.M. Manga Raiwind Road, District Kasur.
Tel: 92-42-35391941-5 UAN: +92-42-111-941-941, +92-333-4998801-8 Fax: 092-42-35391946

National Tax Number :0658184-6
CONFIDENTIAL AND SEALED

Ref: Corp./KML/SE /20

Dated: April 29, 2020

Through PUCAR & Courier

The General Manager

Pakistan Stock Exchange Limited

Stock Exchange Building

Stock Exchange Road

KARACHI

Subject: FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED MARCH 31, 2020

Dear Sir,

It is to inform that the Board of Directors of the Company in their meeting held on April 29, 2020, at 12:30 p.m. at 8th Kilometer Manga Raiwind Road, District Kasur, recommended the following:-

(i) <u>CASH DIVIDEND</u>	Nil
(ii) <u>BONUS SHARES</u>	Nil
(iii) <u>RIGHT SHARES</u>	Nil
(iv) <u>ANY OTHER ENTITLEMENT/CORPORATE ACTION</u>	Nil
(v) <u>ANY OTHER PRICE SENSITIVE INFORMATION</u>	Nil

The Financial results of the Company for the third quarter ended March 31, 2020, are attached.

Further to confirm that the above said accounts of the Company will be transmitted through PUCARS and will be placed on the website of the Company i.e., www.kohinoormills.com, within the specified time.

The above information will also suffice the disclosure requirements of Sections 96 and 131 of the Securities Act, 2015.

Yours truly

For Kohinoor Mills Limited

(MUHAMMAD RIZWAN KHAN)

Company Secretary

Encl: As above

CC to:

The Executive Director
Surveillance, Supervision and Enforcement Department
Securities and Exchange Commission of Pakistan
NIC Building, 63 Jinnah Avenue, Blue Area
ISLAMABAD

KOHINOOR MILLS LIMITED
CONDENSED INTERIM PROFIT OR LOSS ACCOUNT (Un-audited)
FOR THE NINE MONTHS ENDED 31 MARCH 2020



	NINE MONTHS ENDED		QUARTER ENDED	
	31 March 2020	31 March 2019	31 March 2020	31 March 2019
	Rupees	Rupees	Rupees	Rupees
Sales	10,610,665,141	10,746,630,877	3,478,962,720	3,874,713,133
Cost Of Sales	(8,968,825,777)	(9,433,524,554)	(3,082,569,484)	(3,403,520,342)
Gross Profit	1,641,839,364	1,313,106,323	396,393,236	471,192,791
Distribution Cost	(561,019,814)	(531,981,960)	(145,542,703)	(174,612,505)
Administrative Expenses	(255,787,163)	(225,593,416)	(82,402,709)	(75,148,368)
Other Expenses	(77,073,485)	(92,651,503)	7,398,800	(20,255,629)
	(893,880,462)	(850,226,879)	(220,546,612)	(270,016,502)
	747,958,902	462,879,444	175,846,624	201,176,289
Other Income	45,612,488	231,645,666	16,063,725	38,299,493
Profit From Operations	793,571,390	694,525,110	191,910,349	239,475,782
Finance Cost	(262,049,149)	(235,785,814)	(74,540,695)	(57,979,145)
Profit Before Taxation	531,522,241	458,739,296	117,369,654	181,496,637
Taxation	(101,890,647)	(107,308,164)	(32,967,924)	(46,857,462)
Profit After Taxation	429,631,594	351,431,132	84,401,730	134,639,175
Earnings Per Share				
- Basic And Diluted	8.44	6.90	1.66	2.64



CHIEF EXECUTIVE



CHIEF FINANCIAL OFFICER



DIRECTOR

