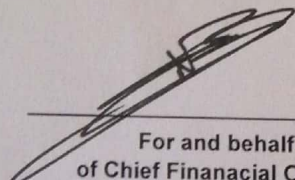


MACPAC FILMS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2020

	Nine Months Ended		For the quarter ended	
	March, 31 2020	March, 31 2019	March, 31 2020	March, 31 2019
	-----Rupees-----			
Turnover - net	1,693,165,954	1,783,908,080	540,361,823	687,856,121
Cost of sales	(1,612,777,820)	(1,717,322,531)	(499,730,498)	(649,408,067)
Gross profit	80,388,134	66,585,549	40,631,325	38,448,054
Administrative expenses	(61,679,566)	(69,941,720)	(20,647,842)	(26,511,320)
Marketing and selling expenses	(19,822,485)	(21,849,570)	(6,562,653)	(7,708,028)
Finance costs	(114,423,080)	(56,527,582)	(38,269,720)	(22,382,516)
Other operating expenses	(5,113,852)	(53,014,480)	(21,312,664)	(7,191,839)
Other income	12,376,421	9,285,407	2,783,382	7,846,278
Loss before taxation	(108,274,428)	(125,462,396)	(43,378,172)	(17,499,371)
Taxation	50,294,458	28,866,436	(4,974,699)	2,674,195
Loss for the period	(57,979,970)	(96,595,960)	(48,352,871)	(14,825,176)
Loss per share - basic and diluted	(0.98)	(1.63)	(0.82)	(0.25)


For and behalf
of Chief Financial Officer

