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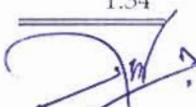
PAKISTAN HOTELS DEVELOPERS LIMITED

Condensed Interim Statement of Profit or Loss
For the nine months period ended March 31, 2020
(Un-audited)

	THREE-MONTHS ENDED MARCH 31,		NINE MONTHS ENDED MARCH 31,	
	2020	2019	2020	2019
	----- Rupees in '000 -----			
Turnover	111,879	147,859	372,429	451,445
Sales and other taxes	(14,446)	(18,746)	(47,482)	(56,315)
Sales and services - net	97,433	129,113	324,947	395,130
Cost of sales & services	(57,530)	(56,905)	(185,664)	(168,505)
Gross profit	39,903	72,208	139,283	226,625
Administrative, selling and general expenses	(42,621)	(53,160)	(112,666)	(137,820)
Other income	183	(75)	1,217	340
Operating (loss)/ profit	(2,535)	18,973	27,834	89,145
Financial charges	(261)	(403)	(900)	(3,959)
Net / (loss) profit before taxation	(2,796)	18,570	26,934	85,186
Taxation				
Current	(1,000)	(6,000)	(13,000)	(26,000)
Prior year	-	-	2,066	390
Deferred	2,699	2,919	8,097	7,697
	1,699	(3,081)	(2,837)	(17,913)
Net (loss) / profit after taxation	(1,097)	15,489	24,097	67,273
(Loss)/ Earning per share Basic and diluted (Rupees)	(0.06)	0.86	1.34	3.74


MUZAFFAR F. BAWEJA
Chief Executive


ZUBAIR BAWEJA
Managing Director


SYED HASEEN ANWER
Chief Financial Officer

Dated: 30th April, 2020
Place: Karachi.

Owners & Operators Of