



**UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2020**

	<i>Nine months ended</i>		<i>Three months ended</i>	
	<i>March 31, 2020</i>	<i>March 31, 2019</i>	<i>March 31, 2020</i>	<i>March 31, 2019</i>
	<i>----- (Rupees in '000') -----</i>			
Sales - net	14,397,433	15,791,666	5,042,078	5,734,109
Cost of goods sold	(13,162,910)	(14,794,542)	(4,528,260)	(5,442,985)
Gross profit	1,234,523	997,124	513,818	291,124
Distribution expenses	(173,245)	(181,171)	(52,717)	(59,585)
Administrative expenses	(283,145)	(278,701)	(88,212)	(98,280)
	(456,390)	(459,872)	(140,929)	(157,865)
Operating Profit	778,133	537,252	372,889	133,259
Finance Cost	(667,074)	(607,907)	(165,607)	(36,945)
Other operating charges	-	(79,783)	-	-
	(667,074)	(687,690)	(165,607)	(36,945)
Other income	156,956	805,794	6,112	21,022
Profit before taxation	268,015	655,356	213,394	117,336
Taxation	(116,162)	(149,853)	(62,040)	(73,659)
Profit for the period	151,853	505,503	151,354	43,677
Other comprehensive income				
Surplus on revaluation of investment property	-	6,950	-	-
Profit / (loss) on remeasurement of investments	234	(94)	-	-
Total comprehensive income / (loss)	152,087	512,359	151,354	43,677
Earnings/(loss) per share - basic and diluted (Rupees)	0.30	1.01	0.30	0.09


Company Secretary



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	<i>Nine months ended</i>		<i>Three months ended</i>	
	<i>March 31, 2020</i>	<i>March 31, 2019</i>	<i>March 31, 2020</i>	<i>March 31, 2019</i>
	<i>----- (Rupees in '000') -----</i>			
Sales - net	14,397,433	15,791,666	5,042,078	5,734,109
Cost of goods sold	(13,162,858)	(14,794,542)	(4,528,208)	(5,442,985)
Gross profit	1,234,575	997,124	513,870	291,124
Distribution expenses	(173,245)	(181,171)	(52,717)	(59,585)
Administrative expenses	(283,285)	(278,701)	(88,352)	(98,280)
	(456,530)	(459,872)	(141,069)	(157,865)
Operating Profit	778,045	537,252	372,801	133,259
Finance Cost	(667,075)	(607,907)	(165,608)	(36,945)
Other operating charges	-	(79,783)	-	-
	(667,075)	(687,690)	(165,608)	(36,945)
Other income	156,956	805,794	6,112	21,022
Profit before taxation	267,926	655,356	213,305	117,336
Taxation	(116,162)	(149,853)	(62,040)	(73,659)
Profit for the period	151,764	505,503	151,265	43,677
Other comprehensive income				
Surplus on revaluation of investment property	-	6,950	-	-
Profit / (loss) on remeasurement of investments	234	(94)	-	-
Total comprehensive income / (loss)	151,998	512,359	151,265	43,677
Earnings/(loss) per share - basic and diluted (Rupees)	0.30	1.01	0.30	0.09


Company Secretary