



INDUS DYEING & MANUFACTURING CO. LIMITED

May 18, 2020
IDML/53/2020(KHI)

The General Manager
Pakistan Stock Exchange Limited.
Stock Exchange building
Stock Exchange Road
Karachi.

Fax No. 111-573-329

Sub: Financial Results for the period ended March 31, 2020

Dear Sir,

We have to inform you that the Board of Directors of Indus Dyeing & Manufacturing Company Limited, in their meeting held at 10:30 a.m. on May 18, 2020 (Monday) recommended the following:

CASH DIVIDEND	Nil
BONUS SHARES	Nil
RIGHT SHARES	Nil
ANY OTHER ENTITLEMENT / CORPORATE ACTION	Nil
ANY OTHER PRICE SENSITIVE INFORMATION	Nil

The Third Quarterly results are approved by the Board of Directors of the Company is appended as Annexure-A & B.

You may please inform the members of the Exchange accordingly.

Thanking you

Director

5th Floor, Office No.508, Beaumont Plaza, Beaumont Road, Civil Lines Quarters, Karachi-75530, Pakistan.

Tel # (92-21) 111-404-404 & 35693641 to 35693660(20 Lines). Fax # (92-21) 35693593 & 35693594

E-mail: info@indus-group.com & indus@khi.comsats.net.pk

Web Site : www.indus-group.com


INDUS DYEING & MANUFACTURING COMPANY LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS AND THREE MONTHS PERIOD ENDED MARCH 31, 2020

ANNEXURE - A


	Nine months period ended		Three months period ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
Note	----- Rupees in '000' -----			
Sales - net	22,051,841	18,486,524	7,166,507	6,351,416
Cost of goods sold	8. (19,802,707)	(16,197,387)	(6,638,604)	(5,807,180)
Gross profit	2,249,134	2,289,137	527,903	544,236
Other income	154,048	115,585	91,011	37,466
	2,403,182	2,404,722	618,914	581,702
Distribution cost	(270,049)	(258,661)	(84,415)	(102,266)
Administrative expenses	(242,631)	(215,336)	(83,907)	(74,446)
Other operating expenses	(109,205)	(117,676)	(40,275)	(7,770)
Finance cost	(259,658)	(281,178)	(96,931)	(101,303)
Profit before taxation	1,521,639	1,531,871	313,386	295,917
Taxation	9. (302,750)	(263,097)	(80,423)	(68,105)
Profit after taxation	1,218,889	1,268,774	232,963	227,812
Earnings per share - Basic and diluted	67.44	70.20	12.89	12.60

The annexed explanatory notes from 1 to 13 form an integral part of these condensed interim financial statements.


 CHIEF EXECUTIVE OFFICER


 DIRECTOR


 CHIEF FINANCIAL OFFICER

INDUS DYEING & MFG. CO. LTD.

 Director


INDUS DYEING & MANUFACTURING COMPANY LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS AND THREE MONTHS PERIOD ENDED MARCH 31, 2020

Annexure B.

		Nine months period ended		Three months period ended	
		March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
Note		Rupees in '000'			
Sales - net		29,909,293	26,325,140	9,890,026	8,836,485
Cost of goods sold	9	(26,570,375)	(23,084,753)	(9,019,478)	(8,022,195)
Gross profit		3,338,918	3,240,387	870,548	814,290
Other income		480,277	219,755	203,386	71,444
		3,819,195	3,460,142	1,073,934	885,734
Distribution cost		(608,866)	(519,508)	(195,251)	(194,233)
Administrative expenses		(529,335)	(375,797)	(156,532)	(124,034)
Other operating expenses		(235,277)	(168,548)	(133,702)	(6,521)
Finance cost		(402,277)	(421,594)	(138,486)	(150,591)
		2,043,440	1,974,695	449,963	410,355
Share of profit from Associate - net of tax		3,511	3,471	(15)	743
Profit before taxation		2,046,951	1,978,166	449,948	411,098
Taxation	10	(395,855)	(353,085)	(103,338)	(89,095)
Profit after taxation		1,651,096	1,625,081	346,610	322,003
Earnings per share - Basic and diluted		91.35	89.91	19.18	17.82

The annexed notes 1 to 14 form an integral part of these consolidated condensed interim financial statements.


CHIEF EXECUTIVE OFFICER


DIRECTOR


CHIEF FINANCIAL OFFICER

INDUS DYEING & MFG. CO. LTD.

Director