

Date: May 20, 2020
Ref: KTC/PSX/FR-Q3-20

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi


Subject: Financial Results for the period ended 31st March 2020

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on May 20, 2020 at 10:00 a.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

| | Three months ended 31 March | | Nine months ended 31 March | |
|---|--------------------------------|--------------------|-------------------------------|----------------------|
| | 2020 Rupees | 2019 Rupees | 2020 Rupees | 2019 Rupees |
| Turnover-net | 423,394,076 | 293,836,459 | 1,240,633,195 | 588,115,559 |
| Cost of sales | (380,795,771) | (214,343,943) | (971,260,341) | (527,551,188) |
| Gross profit | 42,598,305 | 79,492,516 | 269,372,854 | 60,564,371 |
| Administrative expenses | (38,055,236) | (37,201,695) | (110,051,035) | (103,320,863) |
| Other expenses | (2,386,886) | (2,932,873) | (6,103,128) | (25,596,535) |
| Selling and Distribution cost | 14,112,495) | (30,149,433) | (62,255,299) | (48,009,869) |
| Finance cost | (1,283,572) | (163,732) | (15,416,875) | (583,564) |
| Other operating income | 34,911 | 1,369,771 | 683,221 | 12,508,293 |
| Profit (Loss) before taxation | (13,204,974) | 10,414,554 | 76,229,737 | (104,438,167) |
| Taxation | (29,877,788) | (3,465,288) | (57,537,655) | 32,022,497 |
| Profit (Loss) for the period | (43,082,762) | 6,949,266 | 18,692,082 | (72,415,670) |
| Earnings (Loss) per share - basic and diluted | (8.96) | 1.45 | 3.89 | (15.06) |

Yours Sincerely


Pir Farhan Shah
Company Secretary
