



Imperial Sugar Limited

PROFIT OR LOSS - DISCONTINUED OPERATIONS FOR THE HALF YEAR ENDED MARCH 31, 2020

| | Half year ended | | Second quarter ended | |
|--|-------------------|---------------|----------------------|---------------|
| | 31-Mar-20 | 31-Mar-19 | 31-Mar-20 | 31-Mar-19 |
| | (Rupees in '000') | | (Rupees in '000') | |
| Sales - net | - | - | - | - |
| Cost of sales | - | - | - | - |
| Gross profit | - | - | - | - |
| Operating expenses: | | | | |
| Administrative expenses | 49,002 | 34,117 | 21,282 | 14,794 |
| Inoperative plant expenses | 23,241 | 18,471 | 17,771 | 16,854 |
| Distribution cost | - | - | - | - |
| | 72,243 | 52,588 | 39,053 | 31,648 |
| Operating loss | 72,243 | 52,588 | 39,053 | 31,648 |
| Other operating income | 200,900 | 145,258 | 99,699 | 68,822 |
| Profit from operations | 128,657 | 92,670 | 60,646 | 37,174 |
| Finance cost | 20 | 61 | 16 | 51 |
| Profit before taxation | 128,637 | 92,609 | 60,630 | 37,123 |
| Taxation | - | - | - | - |
| Profit after taxation - discontinued operations | 128,637 | 92,609 | 60,630 | 37,123 |
| Earning per share - basic and diluted (Rupees) | 1.30 | 0.94 | 0.61 | 0.37 |

B. Ahmad,
Company Secretary