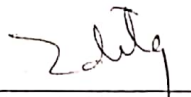



**HAMID TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)**  
**FOR THE PERIOD ENDED MARCH 31, 2020**

	NINE MONTHS ENDED		THREE MONTHS ENDED	
	MARCH 31, 2020 Rupees	MARCH 31, 2019 Rupees	MARCH 31, 2020 Rupees	MARCH 31, 2019 Rupees
Sales	192,891,419	167,939,298	62,078,558	57,430,964
Cost of Sales	<u>(190,004,713)</u>	<u>(167,813,944)</u>	<u>(60,025,336)</u>	<u>(56,064,168)</u>
Gross Profit/ (Loss)	2,886,706	125,354	2,053,222	1,366,796
OPERATING EXPENSES				
- Distribution	<u>(283,500)</u>	<u>(198,128)</u>	<u>(99,900)</u>	<u>(179,128)</u>
- Administration	<u>(12,009,894)</u>	<u>(10,136,639)</u>	<u>(3,838,273)</u>	<u>(3,069,902)</u>
	<u>(12,293,394)</u>	<u>(10,334,767)</u>	<u>(3,938,173)</u>	<u>(3,249,030)</u>
	(9,406,689)	(10,209,413)	(1,884,952)	(1,882,234)
Other Operating Income	-	-	-	-
Operating Profit/ (Loss)	<u>(9,406,689)</u>	<u>(10,209,413)</u>	<u>(1,884,952)</u>	<u>(1,882,234)</u>
Finance Cost	<u>(83,626)</u>	<u>(174,698)</u>	<u>(6,188.07)</u>	<u>(57,494)</u>
Profit/ (Loss) Before Taxation	(9,490,315)	(10,384,111)	(1,891,140)	(1,939,728)
Taxation	<u>(2,893,371)</u>	<u>(2,099,241)</u>	<u>(931,178)</u>	<u>(717,887)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(12,383,686)</u>	<u>(12,483,352)</u>	<u>(2,822,318)</u>	<u>(2,657,615)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>10 (0.93)</u>	<u>(0.94)</u>	<u>(0.21)</u>	<u>(0.20)</u>

The annexed notes form an integral part of these condensed interim financial statements.

  
 CHIEF EXECUTIVE

  
 CHIEF FINANCIAL OFFICER

  
 DIRECTOR