



# KHAIRPUR SUGAR MILLS LIMITED



3<sup>rd</sup> Floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane,  
Zamzama, D.H.A., Phase-V, Karachi-75500  
Phone: 021-35810771-75 Fax: 021-35810776  
E-mail: headoffice@jumanigroup.com  
Website: www.jumanigroup.com

July 17, 2020

The General Manager,  
Pakistan Stock Exchange,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Sub: **FINANCIAL RESULTS FOR QUARTER ENDED JUNE 30, 2019**

Dear Sir,

We have to inform you that the Board of Directors of the Company (Khairpur Sugar Mills Limited) in their meeting held on July 17, 2020 at 02:30 PM at the registered office of the Company- 3<sup>rd</sup> floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane, Zamzama, D.H.A., Phase-V, Karachi recommended the following:

#### NIL DECLARATION

The financial result of the Company is attached.

We will be sending you 5 copies of printed accounts, on receipt from our printers, as required, for your record please.

Thanking you,

Yours faithfully,  
For KHAIRPUR SUGAR MILLS LIMITED,

(Muhammad Mubeen Jumani)  
Chief Executive Officer



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**KHAIRPUR SUGAR MILLS LTD**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE NINE MONTHS AND THIRD QUARTER ENDED JUNE 30, 2020**

	<i>Nine months ended</i>		<i>Third quarter ended</i>	
	<i>June 30, 2020</i>	<i>June 30, 2019</i>	<i>June 30, 2020</i>	<i>June 30, 2019</i>
	-----Rupees in 000's-----			
Sales - net	3,038,500	3,695,560	585,229	979,507
Cost of Sales	(2,512,412)	(3,363,080)	(481,405)	(942,656)
<b>Gross Profit / (loss)</b>	<b>526,088</b>	<b>332,480</b>	<b>103,824</b>	<b>36,851</b>
Administrative Expenses	(149,396)	(174,952)	(41,294)	(69,087)
Distribution Expense	(14,694)	(16,760)	(347)	(337)
<b>Operating Profit / (loss)</b>	<b>361,998</b>	<b>140,768</b>	<b>62,183</b>	<b>(32,573)</b>
Other operating charges	-	(8,497)	-	(1,863)
Other Income	208	282	-	30
	<b>362,206</b>	<b>132,553</b>	<b>62,183</b>	<b>(34,406)</b>
Financial charges	(206,510)	(163,560)	(47,873)	(72,296)
<b>Profit / (loss) before Taxation</b>	<b>155,696</b>	<b>(31,007)</b>	<b>14,310</b>	<b>(106,702)</b>
<b>Taxation</b>	<b>(84,018)</b>	<b>(11,876)</b>	<b>(8,779)</b>	<b>41,790</b>
<b>Profit / (Loss) after Taxation</b>	<b>71,678</b>	<b>(42,883)</b>	<b>5,531</b>	<b>(64,912)</b>
<b>Other comprehensive income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive (loss)/ profit for the period</b>	<b>71,678</b>	<b>(42,883)</b>	<b>5,531</b>	<b>(64,912)</b>
<b>(Loss) / Earnings per share-basic and diluted</b>	<b>4.48</b>	<b>(2.68)</b>	<b>0.35</b>	<b>(4.06)</b>

17 JUL 2020

  
CHIEF EXECUTIVE  
KHAIRPUR SUGAR MILLS LTD