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MITCHELL'S FRUIT FARMS LIMITED

Registered Office & Head Office: 40-A, Zafar Ali Road, Gulberg-5, Lahore, Pakistan.
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MITCHELL'S FRUIT FARMS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE QUARTER AND NINE MONTH ENDED JUNE 30, 2020 (UN-AUDITED)

	April to June		October to June		
	Note	2020 Rupees	2019 Rupees	2020 Rupees	2019 Rupees
Sales		555,395,692	490,245,253	1,629,664,250	1,532,462,824
Cost of sales		(439,368,647)	(391,323,171)	(1,279,010,795)	(1,178,205,215)
Gross profit		116,027,045	98,922,082	350,653,455	354,257,609
Administrative expenses		(33,274,144)	(32,767,677)	(111,039,366)	(97,279,774)
Distribution and marketing expenses		(67,245,631)	(69,909,935)	(190,934,893)	(208,770,300)
Other operating expenses		851,202	1,617,761	(125,200)	(731,109)
Other income		(2,583,925)	3,881,137	5,241,371	11,057,939
Finance cost		(17,369,617)	(18,777,831)	(61,294,959)	(55,077,477)
(Loss) / profit before tax		(3,595,070)	(17,034,463)	(7,499,592)	3,456,888
Taxation		(8,010,408)	(6,156,803)	(23,489,616)	(16,731,656)
(Loss) / profit for the period		(11,605,478)	(23,191,266)	(30,989,208)	(13,274,768)
(Loss) / profit per share - basic and diluted		(1.47)	(2.94)	(3.94)	(1.69)

Chairman

Chief Financial Officer

Chief Executive Officer

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