



FA/IL/0728
28 July 2020

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 30TH JUNE 2020

We are pleased to inform you that the Board of Directors of our Company in their meeting held on 28 July 2020 at 11.00 a.m. via BT Conferencing, have recommended the following:

- | | | |
|----|-------------------------|-----|
| 1. | Cash Dividend - Interim | Nil |
| 2. | Bonus Shares - Interim | Nil |
| 3. | Right Shares - Interim | Nil |
| 4. | Any other entitlement | Nil |

We would also like to inform you that with reference to the provision to Regulation No. 35 (xxiii) of the Code of Corporate Governance of Pakistan Stock Exchange, the closed period was determined to be from 21 July 2020 to 28 July 2020 (both days inclusive).

A-part from the above, the financial statements will be transmitted through the Company's website www.archroma.com.pk for information of the shareholders and investors in general.

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The financial results of the Company for the period ended 30 June 2020 along with comparative information are as follows:

	<u>Quarter ended</u>		<u>Nine months period ended</u>	
	30 June 2020	30 June 2019	30 June 2020	30 June 2019
------(Rs.'000)-----				
Net Sales	1,838,334	4,800,886	11,584,956	12,964,213
Cost of goods sold	1,353,233	3,330,698	8,383,027	8,945,435
Gross profit	485,101	1,470,188	3,201,929	4,018,778
Distribution and Marketing Expenses	250,682	484,307	1,242,651	1,326,404
Administration Expenses	145,501	112,526	425,923	367,027
Impairment loss on trade debts	9,007	5,567	13,193	143,752
Other Expenses	228	35,314	83,057	107,780
Other Income	2,399	3,102	15,577	11,009
Operating Profit	82,082	835,576	1,452,682	2,084,824
Finance Cost	93,097	384,588	407,196	708,489
Profit before Tax	(11,015)	450,988	1,045,486	1,376,335
Taxation – net	(11,990)	144,265	262,024	267,372
Profit after Taxation	975	306,723	783,462	1,108,963
Total comprehensive income	975	306,723	783,462	1,108,963
Earnings per share – (Rupees)	0.03	8.99	22.96	32.50

Thanking you,

Yours faithfully,
Archroma Pakistan Limited

M. Veqar Arif
Director

M. Irfan Lakhani
Company Secretary