

MITCHELL'S FRUIT FARMS LIMITED

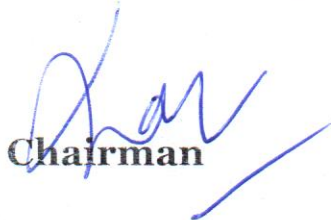
Registered Office & Head Office: 40-A, Zafar Ali Road, Gulberg-5, Lahore, Pakistan.
Phones: (042) 35872392-96, Fax: (042) 35872398 E-Mail: ho@mitchells.com.pk Web Site: www.mitchells.com.pk


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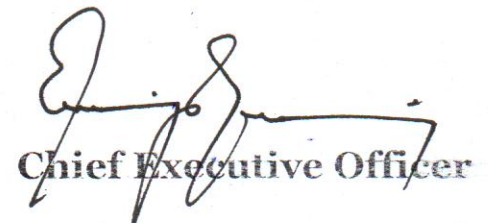
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE QUARTER AND HALF YEAR ENDED MARCH 31, 2020 (UN-AUDITED)

	Note	Quarter ended		Half year ended	
		March 31, 2020 Rupees	March 31, 2019 Rupees	March 31, 2020 Rupees	March 31, 2019 Rupees
Sales	6	548,411,164	522,961,729	1,074,268,558	1,042,217,571
Cost of sales	7	(431,367,726)	(382,601,594)	(839,642,148)	(786,882,044)
Gross profit		117,043,438	140,360,135	234,626,410	255,335,527
Administrative expenses		(35,475,925)	(33,331,211)	(77,765,222)	(64,512,097)
Distribution and marketing expenses	8	(62,329,288)	(72,351,527)	(123,689,262)	(138,860,365)
Other operating expenses		(926,402)	(2,018,617)	(976,402)	(2,348,870)
Other income		6,828,939	5,832,468	7,825,296	7,176,802
Finance cost		(21,454,191)	(18,492,245)	(43,925,342)	(36,299,646)
(Loss) / profit before tax		3,686,571	19,999,003	(3,904,522)	20,491,351
Taxation		(7,877,216)	(4,120,534)	(15,479,208)	(10,574,852)
(Loss) / profit for the period		(4,190,645)	15,878,469	(19,383,730)	9,916,499
(Loss) / profit per share - basic and diluted		(0.53)	2.02	(2.46)	1.26

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.


Chairman


Chief Financial Officer


Chief Executive Officer

FACTORY, REGIONAL SALES OFFICE (CENTRAL) & FARMS:
Renala Khurd,
District Okara, PAKISTAN.
Phones : (044) 2622908, 2635907 & 8
Fax : (044) 2621416
E-Mail : rmk@mitchells.com.pk - rsoc@mitchells.com.pk

REGIONAL SALES OFFICE, (NORTH) :
Plot No. 110, Street No. 10, Sector I-9/2,
Industrial Area, Islamabad.
Phones : (051) 4443824-26
Fax : (051) 4443827
E-Mail : rson@mitchells.com.pk

REGIONAL SALES OFFICE (SOUTH) :
Mehran VIP II, Ground Floor,
Plot 18/3 Dr. Dawood Pota Road, Karachi.
Phones : (021) 35212112, 35212712 & 35219675
Fax : (021) 35673588
E-Mail : rsos@mitchells.com.pk

