



**Sui Southern Gas
Company Limited**

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

CS/FS/PSX/2020
14 September 2020

FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER, 2018

Dear Sir,

We have to inform you that the Board of Directors in its meeting held on 12 September, 2020 at 09:30 am, through video conferencing (Zoom) recommended the following:

I.	Cash Dividend	Nil
II.	Bonus Shares	Nil
III.	Right Shares	Nil
IV.	Any Other Entitlement / Corporate Action	Nil
V.	Any Other Price-Sensitive Information	Nil

The financial results of the Company for the Quarter ended 30 September, 2018 approved by the Board of Directors are attached as Annexure **A and B**.

Thanking you,

Yours Sincerely,


Shoaib Ahmed

Company Secretary

Cc: The Commissioner
Securities and Exchange Commission of Pakistan (SECP)
Company Law Division / Corporate Supervision Department
& Technology Division
Islamabad.

Annexure - A

SUI SOUTHERN GAS COMPANY LIMITED UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE QUARTER ENDED SEPTEMBER 30, 2018

		Quarter ended	
		September 30, 2018	September 30, 2017
	Note	(Rupees in '000)	
Sales	18	55,808,644	43,275,697
Sales tax	18	(7,127,756)	(5,794,178)
		48,680,888	37,481,519
Gas development surcharge		15,487,237	2,054,740
RLNG differential margins	19	(4,212,852)	-
		11,274,385	2,054,740
Net sales		59,955,273	39,536,259
Cost of sales	20	(61,699,808)	(39,786,222)
Gross Loss		(1,744,535)	(249,963)
Administrative and selling expenses		(1,123,320)	(1,077,315)
Other operating expenses	21	(1,410,597)	(964,999)
		(2,533,917)	(2,042,314)
		(4,278,452)	(2,292,277)
Other operating income	22	3,124,170	2,431,691
Operating (Loss) / Profit		(1,154,282)	139,414
Finance cost		(1,756,950)	(1,088,260)
Loss before taxation		(2,911,232)	(948,846)
Taxation	23	(312,488)	(2,765,606)
Loss for the period		(3,223,720)	(3,714,452)
Basic / diluted loss per share (Rupees)		(3.66)	(4.22)

The annexed notes from 1 to 30 form an integral part of this unconsolidated condensed interim financial information.



Annexure - B

SUI SOUTHERN GAS COMPANY LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE QUARTER ENDED SEPTEMBER 30, 2018

		Quarter ended	
		September 30, 2018	September 30, 2017
	Note	(Rupees in '000)	
Sales	18	55,808,644	43,275,697
Sales tax	18	(7,127,756)	(5,794,178)
		48,680,888	37,481,519
Gas development surcharge		15,487,237	2,054,740
RLNG differential margins	19	(4,212,852)	-
		11,274,385	2,054,740
Net sales		59,955,273	39,536,259
Cost of sales	20	(61,703,763)	(39,789,298)
		(1,748,490)	(253,039)
Gross Loss		(1,149,173)	(1,102,200)
Administrative and selling expenses		(1,410,822)	(965,128)
Other operating expenses	21	(2,559,995)	(2,067,328)
		(4,308,485)	(2,320,367)
Other operating income	22	3,136,564	2,529,787
Operating (Loss) / Profit		(1,171,921)	209,420
Finance cost		(1,757,469)	(1,088,990)
Loss before taxation		(2,929,390)	(879,570)
Taxation	23	(315,400)	(2,777,310)
Loss for the period		(3,244,790)	(3,656,880)
Basic / diluted loss per share (Rupees)		(3.68)	(4.15)

The annexed notes from 1 to 30 form an integral part of this consolidated condensed interim financial information.

