

**Ferozsons Laboratories Limited**  
**Unconsolidated Statement of Profit or Loss**  
*For the year ended 30 June 2020*

	<i>Note</i>	2020 Rupees	2019 Rupees
Revenue - net	23	5,394,043,009	5,180,803,582
Cost of sales	24	<u>(3,176,088,959)</u>	<u>(3,134,954,617)</u>
<b>Gross profit</b>		<b>2,217,954,050</b>	<b>2,045,848,965</b>
Administrative expenses	25	(351,414,876)	(353,172,864)
Selling and distribution expenses	26	(1,282,275,582)	(1,309,653,498)
Other expenses	27	(89,734,107)	(123,265,414)
Other income	28	93,134,095	182,390,571
<b>Profit from operations</b>		<b>587,663,580</b>	<b>442,147,760</b>
Finance cost	29	(27,133,700)	(23,429,965)
<b>Profit before taxation</b>		<b>560,529,880</b>	<b>418,717,795</b>
Taxation	30	(164,874,799)	(167,672,113)
<b>Profit after taxation</b>		<b>395,655,081</b>	<b>251,045,682</b>
Earnings per share - basic and diluted	31	<b>13.11</b>	<b>8.32</b>

The annexed notes from 1 to 42 form an integral part of these unconsolidated financial statements.

\_\_\_\_\_  
**Chief Executive Officer**

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**Chief Financial Officer**

\_\_\_\_\_  
**Director**

Ferozsons Laboratories Limited  
Consolidated Statement of Profit or Loss  
For the year ended 30 June 2020

	<i>Note</i>	<b>2020 Rupees</b>	<b>2019 Rupees</b>
Revenue - net	23	<b>6,191,816,270</b>	5,802,855,865
Cost of sales	24	<b>(3,873,653,990)</b>	(3,761,902,459)
<b>Gross profit</b>		<b>2,318,162,280</b>	2,040,953,406
Administrative expenses	25	<b>(393,802,573)</b>	(393,604,529)
Selling and distribution expenses	26	<b>(1,326,696,536)</b>	(1,353,585,894)
Other expenses	27	<b>(99,849,746)</b>	(142,957,501)
Other income	28	<b>122,649,758</b>	212,019,398
<b>Profit from operations</b>		<b>620,463,183</b>	362,824,880
Finance cost	29	<b>(28,525,046)</b>	(24,760,408)
<b>Profit before taxation</b>		<b>591,938,137</b>	338,064,472
Taxation	30	<b>(169,358,407)</b>	(150,069,156)
<b>Profit after taxation</b>		<b>422,579,730</b>	187,995,316
<i>Attributable to:</i>			
Owners of the Group		<b>416,969,060</b>	200,775,867
Non-controlling interests		<b>5,610,670</b>	(12,780,551)
<b>Profit after taxation</b>		<b>422,579,730</b>	187,995,316
Earnings per share - basic and diluted	31	<b>13.81</b>	6.65

The annexed notes from 1 to 43 form an integral part of these consolidated financial statements.

\_\_\_\_\_  
Chief Executive Officer

\_\_\_\_\_  
Chief Financial Officer

\_\_\_\_\_  
Director