

# THE ORGANIC MEAT COMPANY LIMITED

Ref : 001 /Annual Result/2019-20

September 24, 2020

**THE GENERAL MANAGER  
PAKISTAN STOCK EXCHANGE LIMITED  
STOCK EXCHANGE BUILDING  
STOCK EXCHANGE ROAD  
KARACHI.**

## FINANCIAL RESULTS FOR THE YEAR ENDED 30-06-2020

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held on Thursday, September 24, 2020 at 12:30 pm recommended the following:

- |   |     |
|---|-----|
| 1) Final Cash Dividend                      | 20% |
| 2) Bonus Shares                             | Nil |
| 3) Right Shares                             | Nil |
| 4) Any other entitlement / Corporate Action | Nil |
| 5) Any other price sensitive information    | Nil |

The financial results of the Company for the year ended June 30, 2020 are annexed.

The Annual General Meeting of the Company will be held on Tuesday, October 27 at 11:00 am via video link. The Share Transfer Books of the Company will be closed from October 20, 2020 to October 27, 2020 (both days inclusive). Transfers received at the office of our Share Registrar, M/s. F.D. Registrar Services (Pvt) Ltd, 17<sup>th</sup> Floor, Saima Trade Tower-A, I.I. Chundrigar Road, Karachi 74000 at the close of business on Monday, October 19, 2020 will be treated in time for the purpose of above entitlement.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

Thanking you,

Yours truly,  
For The Organic Meat Company Limited



**Faisal Hussain**  
Chief Executive Officer



**THE ORGANIC MEAT COMPANY LIMITED**  
**STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED JUNE 30, 2020**

	Note	2020 -----Rupees-----	2019
Sales - net	21	3,384,108,701	2,577,518,290
Cost of sales	22	(2,754,170,170)	(2,169,855,773)
<b>Gross profit</b>		<b>629,938,531</b>	<b>407,662,517</b>
Administrative expenses	23	(67,196,915)	(53,550,761)
Selling expenses	24	(120,473,462)	(136,167,023)
Allowance for doubtful debt	18.7	(69,744,228)	(84,563,107)
		(257,414,605)	(274,280,891)
<b>Operating profit</b>		<b>372,523,926</b>	<b>133,381,626</b>
Finance costs	25	(90,079,782)	(71,072,279)
Other income / (expense) - net	26	18,063,134	225,031,691
Other charges	27	(17,029,983)	(21,913,949)
		(89,046,631)	132,045,463
<b>Profit before taxation</b>		<b>283,477,295</b>	<b>265,427,089</b>
Taxation	28	(17,124,784)	(47,456,933)
<b>Profit for the year</b>		<b>266,352,511</b>	<b>217,970,156</b>
<b>Earnings per share - basic and diluted</b>	29	<b>3.71</b>	<b>4.46</b>

The annexed notes from 1 to 41 form an integral part of these financial statements. *(Signature)*

\_\_\_\_\_  
 CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
 DIRECTOR

\_\_\_\_\_  
 CHIEF FINANCIAL OFFICER