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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2020

	2020	2019
	(Rupees)	
SALES - Net	403,176,990	386,812,277
COST OF SALES	188,454,461	188,102,444
GROSS PROFIT	<u>214,722,529</u>	<u>198,709,833</u>
<u>Operating Expenses</u>		
Distribution and Selling Cost	80,439,482	67,830,002
Administrative and General Expenses	69,113,704	56,441,968
	<u>149,553,186</u>	<u>124,271,970</u>
OPERATING PROFIT	65,169,343	74,437,863
Other Income/Loss	56,061	11,757,889
Finance Cost	65,225,404	86,195,752
	24,647,094	24,110,796
	<u>40,578,310</u>	<u>62,084,956</u>
Other Charges	2,028,916	3,104,248
PROFIT BEFORE TAXATION	<u>38,549,395</u>	<u>58,980,708</u>
<u>Taxation</u>		
- Current	(9,834,470)	(4,835,153)
Prior	(121,550)	--
Deferred	(6,188,569)	(1,473,701)
	<u>(16,144,589)</u>	<u>(6,308,854)</u>
PROFIT AFTER TAXATION	<u><u>22,404,806</u></u>	<u><u>52,671,854</u></u>
Earning Per Share - Basic	<u>0.39</u>	<u>0.93</u>