

COLONY TEXTILE MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	Rupees ('000')	Rupees ('000')
Sales - net	17,700,292	23,123,399
Cost of sales	16,754,434	21,395,836
Gross profit	945,858	1,727,563
Operating expenses:		
Distribution cost	217,400	257,876
Administrative expenses	333,585	298,168
	550,985	556,044
Operating profit	394,873	1,171,519
Finance cost	968,611	506,075
Other operating charges	14,119	575,127
	982,730	1,081,202
Other income	417,818	2,134,109
(Loss) / Profit before taxation	(170,039)	2,224,426
Taxation	205,023	788,641
(Loss) / Profit after tax for the year	(375,062)	1,435,785
	Rupees	Rupees
(Loss) / Earnings per share - basic and diluted	(0.75)	2.88

Sd.....
Company Secretary

COLONY TEXTILE MILLS LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2020

	2020 Rupees ('000')	2019 Rupees ('000')
Sales - net	17,701,160	23,123,399
Cost of sales	16,760,218	21,395,836
Gross profit	940,942	1,727,563
Operating expenses:		
Distribution cost	217,444	257,876
Administrative expenses	334,646	298,168
	552,090	556,044
Operating profit	388,852	1,171,519
Finance cost	968,612	506,075
Other operating charges	14,119	575,127
	982,731	1,081,202
Other income	417,818	2,134,109
(Loss) / Profit before taxation	(176,061)	2,224,426
Taxation	205,036	788,641
(Loss) / Profit after tax for the year	(381,097)	1,435,785
	Rupees	Rupees
(Loss) / Earnings per share - basic and diluted	(0.77)	2.88

Sd.....
Company Secretary