



09 October 2020

WTL/CORP/FR/QA-01/2020

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

FORM-7

Through: PUCARS, & Courier

Dear Sir

### FINANCIAL RESULTS FOR THE 1<sup>st</sup> QUARTER ENDED 31 MARCH 2020

We have to inform you that the Board of Directors of our company in their meeting held on Friday, **09 October 2020** at WorldCall Head Office: Plot No. 1566/124, Main Walton Road, Lahore at 02:00 p.m. have recommended the following:

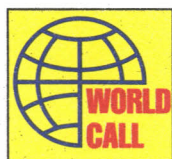
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The financial results of the company are as follows:

	Quarter ended March 31	
	2020	2019
	Un-Audited	Un-Audited
	------(Rupees in '000)-----	
Revenue	1,249,240	1,025,287
Direct cost excluding depreciation and amortization	(541,047)	(618,877)
Operating cost	(133,971)	(159,810)
Other income – net	(54,228)	197,154
<b>Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>519,994</b>	<b>443,754</b>
Depreciation and amortization	(312,221)	(313,504)
Finance cost	(149,969)	(86,352)
<b>Profit before Taxation</b>	<b>57,804</b>	<b>43,898</b>
Taxation	(18,805)	76,473
<b>Net Profit for the Period</b>	<b>38,999</b>	<b>120,371</b>
<b>Earning per share - basic (Rupees)</b>	<b>0.02</b>	<b>0.07</b>
<b>Earning per share - diluted (Rupees)</b>	<b>0.01</b>	<b>0.02</b>

**Head Office:**

Plot No.1566/124, Main Walton Road, Lahore Cantt.  
Tel # (+92 42) 36671191-94,  
Fax # (+92 42) 36671197  
www.worldcall.net.pk



Consolidated Financial Results of the company are as follows:

	Quarter ended March 31	
	2020	2019
	Un-Audited	Un-Audited
	------(Rupees in '000)-----	
Revenue	1,249,240	1,025,290
Direct cost excluding depreciation and amortization	(541,208)	(618,986)
Operating cost	(134,521)	(161,619)
Other income – net	(54,228)	197,154
<b>Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>519,283</b>	<b>441,839</b>
Depreciation and amortization	(312,400)	(313,683)
Finance cost	(149,969)	(86,358)
<b>Profit before Taxation</b>	<b>56,914</b>	<b>41,798</b>
Taxation	(18,805)	76,473
<b>Net Profit for the Period</b>	<b>38,109</b>	<b>118,271</b>
<b>Earning per share - basic (Rupees)</b>	<b>0.02</b>	<b>0.07</b>
<b>Earning per share - diluted (Rupees)</b>	<b>0.01</b>	<b>0.02</b>

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the quarter ended 31 March 2020 will be transmitted through PUCARS separately, within the specified time.

Yours truly,  
For WorldCall Telecom Limited

  
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**Muhammad Zaki Munawar**  
Company Secretary