

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the three months period ended 30 September 2020

	Quarter ended	
	30 Sep 2020	30 Sep 2019
	----- Rupees -----	
Revenue - net	1,288,708,343	1,188,827,828
Cost of sales	(715,961,293)	(676,498,250)
Gross profit	572,747,050	512,329,578
Administrative expenses	(99,990,167)	(92,814,682)
Selling and distribution expenses	(308,510,733)	(313,212,736)
Other expenses	(13,844,121)	(10,544,941)
Other income	17,839,232	34,475,083
Profit from operations	168,241,261	130,232,302
Finance cost	(8,420,166)	(4,347,989)
Profit before taxation	159,821,095	125,884,313
Taxation	(49,497,239)	(42,882,048)
Profit after taxation	110,323,856	83,002,265
Earnings per share - basic and diluted	3.65	2.75

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Condensed Interim Consolidated Statement of Profit or Loss (Un-audited)
For the three months ended 30 September 2020

	Quarter ended	
	30 Sep 2020	30 Sep 2019
	----- Rupees -----	
Revenue - net	1,501,567,550	1,336,876,530
Cost of sales	(896,838,295)	(810,915,070)
Gross profit	604,729,255	525,961,460
Administrative expenses	(112,016,562)	(102,815,608)
Selling and distribution expenses	(319,678,524)	(326,447,783)
Other expenses	(16,064,254)	(11,071,030)
Other income	26,295,580	43,180,685
Profit from operations	183,265,495	128,807,724
Finance cost	(11,417,902)	(4,751,187)
Profit before taxation	171,847,593	124,056,538
Taxation	(53,276,017)	(47,735,317)
Profit after taxation	118,571,576	76,321,221
Attributable to:		
Owners of the Company	116,765,762	77,505,391
Non-controlling interests	1,805,814	(1,184,170)
Profit after taxation	118,571,576	76,321,221
Earnings per share - basic and diluted	3.87	2.57