



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2020

	First Quarter Ended	
	September 30, 2020 Rupees	September 30, 2019 Rupees
SALES - NET	968,323,152	612,244,853
COST OF SALES	875,782,625	542,533,149
GROSS PROFIT	92,540,527	69,711,704
DISTRIBUTION COST	26,971,566	20,349,922
ADMINISTRATIVE EXPENSES	30,547,132	24,512,779
OTHER OPERATING EXPENSES	1,803,408	790,184
	59,322,106	45,652,885
	33,218,421	24,058,819
OTHER INCOME	6,452,849	1,410,035
OPERATING PROFIT BEFORE FINANCE COST	39,671,270	25,468,854
FINANCE COST	9,526,209	14,807,516
PROFIT BEFORE TAXATION	30,145,061	10,661,338
TAXATION	8,298,091	2,446,509
PROFIT AFTER TAXATION	21,846,970	8,214,829
		Restated
EARNINGS PER SHARE - BASIC AND DILUTED	0.61	0.28

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