



**STATEMENT OF PROFIT OR LOSS ACCOUNT**  
**(UN-AUDITED)**  
**FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2020**

Three Months Quarter Ended

	30 SEP. 2020 Rupees	30 SEP. 2019 Rupees
Sales- Net	84,605,412	63,462,325
Cost of Sales	<u>42,575,369</u>	<u>40,046,867</u>
Gross Profit	42,030,043	23,415,458
Administrative Expenses	7,858,935	7,663,697
Selling and distribution Cost	2,124,488	2,650,493
	<u>9,983,423</u>	<u>10,314,190</u>
Operating Profit for the period	<u>32,046,620</u>	<u>13,101,268</u>
Other Operating Income	--	--
Finance Cost	<u>507,250</u>	<u>345,180</u>
Profit/(Loss) before taxation	31,539,370	12,756,088
Taxation	<u>(9,706,584)</u>	<u>(4,057,095)</u>
Profit/(Loss) for the period	<u>21,832,786</u>	<u>8,698,993</u>
Earning/(loss) per share	3.64	1.45

  
Chief Executive

  
Chief Financial Officer

  
Director