

MACPAC FILMS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2020

	September 2020 Rupees	September 2019 Rupees
Turnover - net	704,385,964	546,790,777
Cost of sales	(600,887,004)*	(543,100,606)
Gross profit	103,498,960	3,690,171
Administrative expenses	(26,494,523)	(18,892,968)
Marketing and selling expenses	(5,863,339)	(6,446,129)
Finance costs	(24,783,010)	(35,207,958)
Other operating expenses	(238,842)	(1,130,747)
Other income	9,441,952	21,116,267
Profit / (Loss) before taxation	55,561,198	(36,871,364)
Taxation	(15,084,639)	(6,834,885)
Profit / (Loss) after taxation	40,476,559	(43,706,249)
	2020	2019
	Rupees	Rupees
Earning / (loss) per share - basic and diluted	0.68	(0.74)

The annexed notes 1 to 11 form an integral part of these condensed interim financial statements.



 CHIEF EXECUTIVE



 CHIEF FINANCIAL OFFICER



 DIRECTOR