



3<sup>rd</sup> Floor, Plot No. 15-C,  
9<sup>th</sup> Commercial Lane, Zamzama,  
D.H.A., Phase-V, Karachi-75500  
Phone : 021-35810771-75  
Fax : 021-35810776  
E-mail : headoffice@jumanigroup.com  
Website : www.jumanigroup.com

January 29, 2021

The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Sub: FINANCIAL RESULT FOR THE QUARTER ENDED DECEMBER 31, 2020

Dear Sir,

Please be informed that the Board of Directors of our Company in their meeting held on 29<sup>th</sup> January 2021 at 02:30 PM at the registered office of the Company – 3<sup>rd</sup> floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane, Zamzama, DHA, Phase-V, Karachi recommended the following:

NIL DECLARATION

The financial result of the Company is attached.

We will send you 3 copies of printed accounts for your record and reference.

Thanking you,

Yours faithfully,  
For KHAIRPUR SUGAR MILLS LIMITED,



Company Secretary

Encl: As above.

**KHAIRPUR SUGAR MILLS LIMITED**  
PROFIT & LOSS ACCOUNT (UN-AUDITED)  
FOR THE QUARTER ENDED DECEMBER 31, 2020

	<u>First Quarter Ended</u>	
	Dec.31, 2020	Dec. 31, 2019
	<u>Rupees in Thousand</u>	
Sales - net	1,360,801	1,405,038
Cost of Sales	<u>(1,147,641)</u>	<u>(1,232,081)</u>
Gross Profit	213,160	172,957
Administrative expenses	<u>(47,264)</u>	<u>(57,530)</u>
Distribution expenses	<u>(4,618)</u>	<u>(5,332)</u>
Other operating expenses	<u>-</u>	<u>-</u>
	<u>(51,882)</u>	<u>(62,862)</u>
Operating Profit	161,278	110,095
Other Income	<u>1</u>	<u>26</u>
	161,279	110,121
Financial charges	<u>(59,113)</u>	<u>(67,186)</u>
	102,166	42,935
Taxation	<u>(71,522)</u>	<u>(21,986)</u>
	30,644	20,949
Other comprehensive income	<u>-</u>	<u>-</u>
Profit after taxation	<u>30,644</u>	<u>20,949</u>
Profit per share - basic & diluted	<b>1.92</b>	<b>1.31</b>



**CHIEF EXECUTIVE**  
**KHAIRPUR SUGAR MILLS LTD.**

29 JAN 2021