



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED
FOR THE SECOND QUARTER AND HALF YEAR ENDED DECEMBER 31, 2020

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2020	Oct - Dec 2019	Jul - Dec 2020	Jul - Dec 2019
	Rupees	Rupees	Rupees	Rupees
SALES - NET	809,944,356	565,755,613	1,778,267,508	1,178,000,466
COST OF SALES	730,939,603	499,317,219	1,606,722,228	1,041,850,369
GROSS PROFIT	79,004,753	66,438,394	171,545,280	136,150,097
DISTRIBUTION COST	22,146,839	18,967,477	49,118,405	39,317,399
ADMINISTRATIVE EXPENSES	28,759,589	26,912,601	59,306,721	51,425,380
OTHER OPERATING EXPENSES	2,514,160	1,610,801	4,317,568	2,400,985
	53,420,588	47,490,879	112,742,694	93,143,764
	25,584,165	18,947,515	58,802,586	43,006,333
OTHER INCOME	6,348,188	4,220,286	12,801,037	5,630,321
OPERATING PROFIT BEFORE FINANCE COST	31,932,353	23,167,801	71,603,623	48,636,654
FINANCE COST	4,181,534	17,237,627	13,707,743	32,045,143
PROFIT BEFORE TAXATION	27,750,819	5,930,174	57,895,880	16,591,511
TAXATION	12,031,264	826,618	20,329,355	3,273,127
PROFIT AFTER TAXATION	15,719,555	5,103,556	37,566,525	13,318,384
		Restated		Restated
EARNINGS PER SHARE - BASIC AND DILUTED	0.34	0.13	0.81	0.34

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