



AL-Khair Gadoon Ltd.

SINCE 1980

Al-Khair/Shares/2-5/1902/2021

February 24, 2021

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

FINANCIAL RESULT FOR THE HALF YEAR ENDED 31-12-2020

We have to inform you that the Board of Directors of our Company in their meeting held at 2:00 PM on Wednesday 24th February 2021 recommended the following:-

- (i) **CASH DIVIDEND:**
Cash Dividend for the half year ended 31-12-2020 @ **NIL** per share i.e. **NIL** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL**%.
- (ii) **BONUS ISSUE:**
It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL**% . The bonus shares will be entitled / not entitled for the right shares.
- (iii) **RIGHT SHARES:**
The Board has also recommended to issue **NIL** % Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** share of every **NIL** shares.
- (iv) **ANY OTHER ENTITLEMENT:**
The financial results of the company are attached as per Annexure "A".

We will be sending you copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,
For Al-Khair Gadoon Limited

MUHAMMAD AMIN SHEIKH
Company Secretary

HEAD OFFICE:

Al-Khair House, 43-T, Al-Khair Chowk, Al-Khair Road, Gulberg II, Lahore - 54660, Pakistan
Ph: (92-42) UAN 111-111-043 Fax: (92-42) 35716588-35753719 E-mail: alkhairgroup@hotmail.com

REGISTERED OFFICE:

92/3, Phase III, Industrial Estate, Gadoon Amazai, District SWABI, KPK, Tel: (0938) 70260 Fax: (0938) 70270

PESHAWAR OFFICE:

Room No. 103 Amin Mansion, G.T. Road, Peshawar - Pakistan Ph: (92 - 091) 252793 Fax: (92 - 091) 218891



AL-Khair Gadoon Ltd.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME (Unaudited)
FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2020

	Half Year Ended		Quarter Ended	
	July-Dec,2020	July-Dec,2019	Oct-Dec,2020	Oct-Dec,2019
	Rupees		Rupees	
Sales - net	343,496,061	245,649,437	191,115,683	146,157,788
Cost of sales	(293,995,128)	(213,593,780)	(164,513,506)	(128,413,818)
Gross profit	49,500,933	32,055,657	26,602,177	17,743,970
Administrative expenses	(16,236,122)	(12,460,238)	(9,379,749)	(6,928,385)
Distribution expenses	(11,216,927)	(7,105,774)	(6,578,669)	(3,481,261)
	(27,453,049)	(19,566,012)	(15,958,418)	(10,409,646)
Operating profit	22,047,884	12,489,645	10,643,759	7,334,324
Finance cost	(3,128,415)	(3,766,145)	(1,827,043)	(2,772,792)
Other operating income	161,849	1,996,923	12,121	436,833
Profit before taxation	19,081,318	10,720,423	8,828,837	4,998,365
Income tax expenses	(5,152,441)	(3,684,742)	(2,866,735)	(2,192,367)
Profit after taxation	13,928,877	7,035,681	5,962,102	2,805,998
Other comprehensive income for the period	-	-	-	-
Total comprehensive income for the period	13,928,877	7,035,681	5,962,102	2,805,998
Earnings per share - before tax (basic and diluted - Rupees)	1.91	1.07	0.88	0.50
Earnings per share - after tax (basic and diluted - Rupees)	1.39	0.70	0.60	0.28

Mohammad Asim

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