

GILLETTE PAKISTAN LIMITED
 CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT - (UNAUDITED)
 FOR THE HALF YEAR ENDED DECEMBER 31, 2020

	Half year ended		Quarter ended	
	December 31, 2020	December 31, 2019	December 31, 2020	December 31, 2019
..... (Rupees in '000)				
Revenue from contract with customers	1,099,058	984,574	614,863	510,523
Cost of goods sold	(922,402)	(597,179)	(565,831)	(282,880)
Gross profit	176,656	387,395	49,032	227,643
Selling, marketing and distribution expenses	(112,942)	(132,129)	(51,416)	(60,908)
Administrative expenses	(19,871)	(14,363)	(4,010)	(4,528)
Other operating expenses	(19,574)	(4,809)	(15,264)	(4,688)
Interest Expense	(1,339)	(2,108)	(613)	(2,050)
Bank charges	(165)	(105)	(75)	(105)
	(153,891)	(153,515)	(71,378)	(72,280)
Other income	52,599	55,058	4,303	13,120
Profit before tax	75,364	288,938	(18,043)	168,483
Income tax expense	(62,317)	(84,741)	(26,640)	(55,400)
Profit after tax	13,047	204,197	(44,683)	113,083
..... Rupees				
Earnings per share - basic and diluted	0.68	10.64	(2.33)	5.89

The annexed notes 1 to 14 form an integral part of these condensed interim financial statements.

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