

# Bhanero Textile Mills Limited

## Condensed Interim Statement of Profit or Loss (Un-Audited) For The Half Year Ended Dec 31, 2020

	Half Year		Quarter Ended	
	Dec 31, 2020	Dec 31, 2019	Dec 31, 2020	Dec 31, 2019
	Rupees	Rupees	Rupees	Rupees
Sales	5,898,901,370	4,746,676,009	2,811,188,547	2,528,383,464
Cost of sales	5,056,975,154	4,166,652,860	2,253,630,627	2,184,112,974
Gross profit	841,926,216	580,023,149	557,557,920	344,270,490
Other income	7,527,826	3,575,846	4,382,263	968,370
	849,454,042	583,598,995	561,940,183	345,238,860
Distribution cost	112,972,423	78,096,357	53,340,711	41,765,093
Administrative expenses	79,589,035	78,504,008	40,634,841	35,984,433
Other operating expenses	41,603,914	23,826,040	30,795,746	15,754,304
Finance cost	52,218,280	83,828,537	19,226,612	40,381,785
Profit before tax	286,383,652	264,254,942	143,997,910	133,885,615
	563,070,390	319,344,053	417,942,273	211,353,245
Provision for taxation - current year	7 85,632,086	64,215,051	43,395,651	33,206,031
Profit after tax	477,438,304	255,129,002	374,546,622	178,147,214
Earnings per share - basic and diluted	159.15	85.04	124.85	59.38

The annexed notes form an integral part of these condensed interim financial information.

