

KHYBER TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
For The Half Year Ended December 31, 2020
(UNAUDITED)

Six months ended Dec 31		Three months ended Dec 31	
2020	2019	2020	2019
(Rupees)		(Rupees)	

Sales (Net)	8,601,700	7,776,100	-	-
Cost of Sales	7,552,161	6,917,169	99,078	-
Gross profit	1,049,539	858,931	(99,078)	-
Operating Expenses:				
Administrative	8,833,208	9,349,966	7,350,908	8,056,628
Operating Loss	(7,783,669)	(8,491,035)	(7,449,986)	(8,056,628)
Other Income - rent	2,730,505	3,669,145	1,151,175	1,565,650
Finance cost	2,354	3,792	1,278	387
Loss before tax	(5,055,518)	(4,825,682)	(6,300,089)	(6,491,365)
Provision for Taxation-Deferred	(1,556,104)	(3,231,345)	(1,556,104)	(3,231,345)
Loss after tax	(3,499,414)	(1,594,337)	(4,743,985)	(3,260,020)

The annexed notes from 1 to 11 form an integral part of these financial statements.

Chief Executive

Chief Financial Officer

Director