

NISHAT (CHUNIAN) LIMITED AND ITS SUBSIDIARY COMPANIES
Consolidated Condensed Interim Statement Of Profit Or Loss (Un-audited)
For The Half Year Ended December 31, 2020

	Half Year Ended		Quarter Ended	
	December 31,	December 31,	December 31,	December 31,
	2020	2019	2020	2019
	Rupees	Rupees	Rupees	Rupees
SALES	29,753,463,789	28,268,942,148	13,275,347,792	13,007,765,550
COST OF SALES	(24,990,837,973)	(22,373,783,229)	(11,061,657,126)	(9,921,282,589)
GROSS PROFIT	4,762,625,816	5,895,158,919	2,213,690,666	3,086,482,961
DISTRIBUTION COST	(636,442,785)	(559,053,494)	(313,268,024)	(283,173,633)
ADMINISTRATIVE EXPENSES	(204,589,010)	(275,459,042)	(98,303,059)	(146,282,728)
OTHER OPERATING EXPENSES	(83,413,065)	(72,807,169)	(41,457,863)	(4,286,525)
	(924,444,860)	(907,319,705)	(453,028,946)	(433,742,886)
	3,838,180,956	4,987,839,214	1,760,661,720	2,652,740,075
OTHER OPERATING INCOME	565,077,710	68,829,462	345,060,836	38,493,006
PROFIT FROM OPERATIONS	4,403,258,666	5,056,668,676	2,105,722,556	2,691,233,081
FINANCE COST	(1,383,239,651)	(2,565,703,173)	(675,760,441)	(1,327,805,427)
PROFIT BEFORE TAXATION	3,020,019,015	2,490,965,503	1,429,962,115	1,363,427,654
TAXATION	(292,123,894)	(254,663,092)	(142,290,110)	(134,961,967)
PROFIT AFTER TAXATION	2,727,895,121	2,236,302,411	1,287,672,005	1,228,465,687
PROFIT ATTRIBUTABLE TO:				
EQUITY HOLDERS OF THE HOLDING COMPANY	2,030,459,133	1,209,823,917	1,059,759,490	724,513,599
NON-CONTROLLING INTEREST	697,435,988	1,026,478,494	227,912,515	503,952,088
	2,727,895,121	2,236,302,411	1,287,672,005	1,228,465,687
EARNINGS PER SHARE - BASIC & DILUTED	8.46	5.04	4.41	3.02

The annexed notes form an integral part of these consolidated condensed interim financial statements.

Saminat Islam

Company Secretary



NISHAT (CHUNIAN) LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE HALF YEAR ENDED 31 DECEMBER 2020

Note	HALF YEAR ENDED		QUARTER ENDED	
	31 December 2020	31 December 2019	31 December 2020	31 December 2019
----- Rupees -----				
REVENUE	23,865,945,286	20,027,844,460	11,926,435,088	10,479,290,785
COST OF SALES	(21,111,657,923)	(17,482,189,477)	(10,447,759,170)	(9,129,290,260)
GROSS PROFIT	2,754,287,363	2,545,654,983	1,478,675,918	1,350,000,525
DISTRIBUTION COST	(562,420,969)	(465,728,745)	(279,721,348)	(238,321,283)
ADMINISTRATIVE EXPENSES	(125,026,843)	(173,934,618)	(56,869,210)	(96,336,858)
OTHER EXPENSES	(83,413,065)	(72,208,169)	(41,457,863)	(4,876,330)
	(770,860,877)	(711,871,532)	(378,048,421)	(339,534,471)
	1,983,426,486	1,833,783,451	1,100,627,497	1,010,466,054
OTHER INCOME	548,617,115	219,626,563	342,262,689	131,085,935
PROFIT FROM OPERATIONS	2,532,043,601	2,053,410,014	1,442,890,186	1,141,551,989
FINANCE COST	(886,184,261)	(1,276,823,390)	(427,176,319)	(657,933,762)
PROFIT BEFORE TAXATION	1,645,859,340	776,586,624	1,015,713,867	483,618,227
TAXATION	(291,844,943)	(254,400,703)	(142,011,159)	(134,699,578)
PROFIT AFTER TAXATION	1,354,014,397	522,185,921	873,702,708	348,918,649
EARNINGS PER SHARE - BASIC AND DILUTED	5.64	2.17	3.64	1.45

The annexed notes form an integral part of these unconsolidated condensed interim financial statements.

Saminat Law,
Company Secretary

