



# SAIF TEXTILE MILLS LIMITED

3rd Floor, City Centre, Plot # 40, Main Bank Road, Saddar, Cantt, Rawalpindi Pakistan.  
Voice: +92-51-5700824-25, Fax: +92-51-5700829, Website: www.saiftextile.com

REF # STML/PSX/02/2021

FEBRUARY 26, 2021

**The General Manager**  
Pakistan Stock Exchange  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

**SUBJECT: FINANCIAL RESULTS FOR THE PERIOD ENDED DECEMBER 31, 2020**

Dear Sir,

Please find attached herewith financial results of the Company for the period ended **December 31, 2020** as **Annexure "A"**.

Also find printed copy of **PUCARS ID** for confirmation.

Thanking You,

Yours faithfully,

for SAIF TEXTILE MILLS LIMITED,

  
SAJJAD HUSSAIN  
Company Secretary



**Enclosed: As above**

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**Mills:** Phase III, Industrial Estate Gadoon Amazai, Swabi, Voice: +92-938-270313, 270429, Fax: +92-938-270514

**Registered Office:** APTMA House, Tehkal Payan, Jamrud Road, Peshawar. Voice: +92-91-5843870, 5702941, Fax: +92-91-5840273.

**Saif Textile Mills Limited**
**Annexure-A**
**Condensed Interim Statement of Profit or Loss &  
Other Comprehensive Income (Un-audited)**
**For the Quarter and Six Months Period Ended December 31, 2020**

	Quarter ended		Six months period ended	
	December 31, 2020	December 31, 2019	December 31, 2020	December 31, 2019
	----- Rupees in '000 -----			
Sales - net	2,455,712	2,256,572	4,863,536	4,182,076
Cost of sales	(2,080,536)	(1,996,864)	(4,232,908)	(3,624,316)
<b>Gross profit</b>	<b>375,176</b>	<b>259,708</b>	<b>630,628</b>	<b>557,760</b>
Distribution cost	(69,457)	(45,847)	(119,247)	(87,009)
Administrative expenses	(70,128)	(62,127)	(130,249)	(124,276)
Other income	12,678	3,875	16,934	6,981
Other expenses	(5,483)	(1,001)	(7,205)	(3,050)
<b>Profit from operations</b>	<b>242,786</b>	<b>154,608</b>	<b>390,861</b>	<b>350,406</b>
Finance cost	(139,785)	(190,719)	(318,419)	(397,841)
	<b>103,001</b>	<b>(36,111)</b>	<b>72,442</b>	<b>(47,435)</b>
Exchange fluctuation gain / (loss)	-	17	-	17
<b>Profit / (loss) before taxation</b>	<b>103,001</b>	<b>(36,094)</b>	<b>72,442</b>	<b>(47,418)</b>
Taxation	(23,575)	(17,376)	(58,748)	(45,636)
<b>Profit / (loss) after taxation</b>	<b>79,426</b>	<b>(53,470)</b>	<b>13,694</b>	<b>(93,054)</b>
Other comprehensive loss	(100)	-	(100)	-
<b>Total comprehensive income / (loss)</b>	<b>79,326</b>	<b>(53,470)</b>	<b>13,594</b>	<b>(93,054)</b>
	----- Rupees -----			
<b>Earnings / (loss) per share</b>				
- basic and diluted	<b>3.01</b>	<b>(2.02)</b>	<b>0.52</b>	<b>(3.52)</b>

*Nouman Ahmad*  
**Nouman Ahmad**  
**Chief Financial Officer**

