

February 26, 2021

Ref: KTC/PSX/FR-31-20

The General Manager,  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

Subject: **Financial Results for the period ended 31<sup>st</sup> December, 2020**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on February 26, 2021 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Six month ended 31 December		Three month ended 31 December	
	2020 Rupees	2019 Rupees	2020 Rupees	2019 Rupees
Turnover - net	683,481,134	817,239,119	330,700,233	436,830,918
Cost of sales	(557,600,652)	(595,551,516)	(303,876,363)	(333,998,986)
<b>Gross profit</b>	<b>125,880,482</b>	<b>221,687,603</b>	<b>26,823,870</b>	<b>102,831,932</b>
Selling and distribution expenses	(24,755,899)	(52,881,894)	(13,678,123)	(27,287,651)
Administrative expenses	(77,570,134)	(62,169,763)	(41,039,707)	(37,063,308)
Other expenses	(9,097,777)	(3,716,242)	(7,844,815)	(753,873)
Finance cost	(20,853,418)	(14,133,303)	(15,785,043)	(10,853,348)
Other income	1,153,846	648,310	1,153,846	648,310
<b>(Loss) / profit before tax</b>	<b>(5,242,902)</b>	<b>89,434,711</b>	<b>(50,369,972)</b>	<b>27,522,062</b>
Taxation	(2,225,220)	(27,659,867)	9,473,795	(16,446,696)
<b>(Loss) / profit for the period</b>	<b>(7,468,122)</b>	<b>61,774,844</b>	<b>(40,896,177)</b>	<b>11,075,366</b>
<b>Earnings per share - basic and diluted</b>	<b>(1.55)</b>	<b>12.85</b>	<b>(8.51)</b>	<b>2.30</b>

Yours Sincerely

*Pir Farhan Shah*  
Pir Farhan Shah  
Company Secretary

