



FECTO CEMENT LTD.

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Annexure "A"

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2020

	Six Months ended 31, December 2020	2019	Quarter ended 31 December 2020	2019
	(Rupees in Thousand)			
Sales - net	2,331,856	1,914,920	1,250,292	1,017,184
Cost of sales	(2,236,292)	(2,108,831)	(1,215,471)	(1,221,950)
Gross profit/(loss)	95,564	(193,911)	34,821	(204,766)
Administrative expenses	(114,265)	(121,461)	(54,400)	(88,620)
Distribution cost	(48,008)	(62,561)	(26,553)	(2,364)
Finance cost	(26,718)	(4,478)	(15,432)	12,906
Other income	23,969	27,252	14,417	
	(165,022)	(161,248)	(81,968)	(78,078)
	(69,458)	(355,159)	(47,147)	(282,844)
Worker's funds	-	-	-	-
Loss before taxation	(69,458)	(355,159)	(47,147)	(282,844)
Provision for taxation				
Current	(34,080)	(27,316)	(18,145)	(14,471)
Deferred	43,904	82,973	45,012	51,531
	9,824	55,657	26,867	37,060
Loss after taxation	(59,634)	(299,502)	(20,280)	(245,784)
	(Rupees)			
Loss per share - basic & diluted	(1.19)	(5.97)	(0.40)	(4.90)

Chief Executive

Director

Chief Financial Officer



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