Panther Tyres Limited

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FINANCIAL RESULTS FOR THE NINE-MONTH PERIOD ENDED 31 MARCH 2021

	Nine months period ended		Three month period ended	
	31 March 2021	31 March 2020	31 March 2021	31 March 2020
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
	Rupees	Rupees	Rupees	Rupees
Sales	11,574,424,161	8,553,006,881	3,446,315,704	2,189,016,643
Cost of sales	(9,735,011,262)	(7,378,264,974)	(2,898,644,546)	(1,976,517,407)
Gross profit	1,839,412,899	1,174,741,907	547,671,157	212,499,236
Selling and distribution expenses	(398,840,302)	(268,135,535)	(138,977,586)	(83,784,308)
Administrative expenses	(226,197,007)	(197,359,223)	(76,719,367)	(61,111,810)
Other operating expenses	(69,048,167)	(19,311,868)	(18,395,264)	5,582,174
Other operating income	16,394,998	3,314,097	10,720,235	608,107
Profit from operations	1,161,722,421	693,249,378	324,299,175	73,793,399
Finance cost	(251,203,155)	(470,488,817)	(72,440,251)	(180,028,990)
Profit before taxation	910,519,266	222,760,561	251,858,924	(106,235,591)
Taxation	(258,137,246)	(123,939,038)	(71,105,981)	(18,190,727)
Profit after taxation	652,382,020	98,821,523	180,752,943	(124,426,318)
Other comprehensive income				
Other comprehensive income not to be reclassified to profit or loss in				
subsequent periods:		7		
Deferred tax on revaluation surplus	44 700 000	47.000.000	1.071.000	40.000.400
due to increase in effective tax rate	11,768,928	17,863,383	4,674,629	12,639,183
Total other comprehensive income	11,768,928	17,863,383	4,674,629	12,639,183
Total comprehensive income	664,150,948	116,684,907	185,427,572	(111,787,135)
Earnings per share - Basic and diluted (Rs.)	5.71	0.90	1.47	(1.13)
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