



ALLAWASAYA TEXTILE AND FINISHING MILLS LTD.

ATM/21/ 3705

April 15, 2021

THE GENERAL MANAGER,
PAKISTAN STOCK EXCHANGE LIMITED,
Stock Exchange Building, Stock Exchange Road,
KARACHI

SUB: FINANCIAL RESULTS FOR THE THIRD QUARTER & NINE MONTHS PERIOD ENDED MARCH 31, 2021
AND TO FIX NO. OF DIRECTORS U/S 159(1) OF THE COMPANIES ACT, 2017

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today on 15th April 2021 at 12:30 p.m. at its registered office situated at Vehari Road, Multan have approved the Financial Results for the period ended March 31, 2021 and recommended the following:

- (i) CASH DIVIDEND Rs. NIL
- (ii) BONUS SHARES NIL
- (iii) RIGHT SHARES NIL
- (iv) ANY OTHER ENTITLEMENT CORPORATE ACTION NO. OF DIRECTORS ARE FIXED AS ELEVEN (11) U/S 159(1) OF THE ACT 2017
- (v) ANY OTHER PRICE-SENSITIVE INFORMATION NIL

The financial results of the Company are as follows:

	----- Nine months period ended-----		----- Quarter ended-----	
	Mar. 31, 2021	Mar. 31, 2020	Mar. 31, 2021	Mar. 31, 2020
	Rupees	Rupees	Rupees	Rupees
Revenue from contract with customers	2,570,840,614	2,144,935,391	915,058,060	747,453,570
Cost of goods sold	(2,368,328,869)	(2,001,556,264)	(848,595,877)	(705,104,349)
Gross Profit	202,511,745	143,379,127	66,462,183	42,349,221
Other Income	8,093,770	-	-	-
Distribution & marketing expenses	(18,031,064)	(16,297,822)	(6,651,223)	(5,611,274)
Administrative expenses	(44,690,974)	(42,720,637)	(11,413,119)	(13,894,039)
Other expenses	(7,433,286)	(1,818,533)	(6,626,343)	618,210
Finance cost	(40,154,693)	(58,005,123)	(14,315,180)	(19,736,556)
	(102,216,247)	(118,842,115)	(39,005,865)	(38,623,659)
Profit before Taxation	100,295,498	24,537,012	27,456,318	3,725,562
Taxation	(38,562,609)	(12,401,985)	(12,954,183)	(10,578,192)
Profit/ (loss) for the period	61,732,889	12,135,027	14,502,135	(6,852,630)
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income/(loss) for the period	61,732,889	12,135,027	14,502,135	(6,852,630)
Earnings per share - Basic and diluted	77.17	15.17	18.13	(8.57)

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

Thanking you.

Yours faithfully,
For ALLAWASAYA TEXTILE AND FINISHING MILLS LIMITED

COMPANY SECRETARY



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