

MACPAC FILMS LIMITED**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)****FOR THE NINE MONTHS ENDED MARCH 31, 2021**

	Nine Months Ended		For the quarter ended	
	March, 31 2021	March, 31 2020	March, 31 2021	March, 31 2020
	-----Rupees-----			
Turnover - net	2,224,028,342	1,693,165,954	782,335,946	540,361,823
Cost of sales	(1,872,951,417)	(1,612,777,820)	(661,652,422)	(499,730,498)
Gross profit	351,076,925	80,388,134	120,683,524	40,631,325
Administrative expenses	(85,106,986)	(61,679,566)	(28,519,857)	(20,647,842)
Marketing and selling expenses	(19,685,702)	(19,822,485)	(7,934,641)	(6,562,653)
Finance costs	(66,629,921)	(114,423,080)	(18,579,997)	(38,269,720)
Other operating expenses	(13,605,582)	(5,113,852)	(5,317,495)	(21,312,664)
Other income	61,386,223	12,376,421	35,775,173	2,783,382
Profit / (Loss) before taxation	227,434,957	(108,274,428)	96,106,707	(43,378,172)
Taxation	(71,997,624)	50,294,458	(32,747,886)	(4,974,699)
Profit / (Loss) for the period	155,437,333	(57,979,970)	63,358,821	(48,352,871)
Earning/(Loss) per share - basic and diluted	2.62	(0.98)	1.07	(0.82)

The annexed notes from 1 to 09 form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

FOR AND ON BEHALF OF
CHIEF FINANCIAL OFFICER

DIRECTOR


CERTIFIED TRUE COPY

Company Secretary
MACPAC FILMS LTD.