

Pakistan Tobacco Company Limited Serena Business Complex Khayaban – e – Suhrwardy Sector G-5, Islamabad

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Date: 22/04/2021

The General Manager

Pakistan Stock Exchange Limited Stock Exchange Building Stock Exchange Road Karachi

Dear Sir,

Financial Results for the Quarter ended on March 31, 2021

We have to inform you that the Board of Directors of our Company in their Meeting held virtually on April 22nd, 2021 at 1400 hrs., recommended the following:

(v) ANY OTHER PRICE SENSITIVE INFORMATION

The Financial Results of the Company for the three months ended on March 31, 2021 are attached as Annex-A to this letter.

The quarterly report ended March 31, 2021 will be transmitted through PUCARS within the specified time.

Yours sincerely,
Pakistan Tobacco Company Limited

(Sami Zaman) Company Secretary PAKISTAN TOBACCO CO. LTD.

Annex-AThe financial results of the Company are as follows:

	Rs in '000'	Rs in '000'
	Jan - Mar 2021	Jan - Mar 2020
Domestic turnover	47,954,614	37,418,847
Export turnover	1,074,142	1,187,891
Gross turnover	49,028,756	38,606,738
Excise duties	(23,659,507)	(19,038,632)
Sales tax	(7,270,275)	(5,654,549)
Net turnover	18,098,974	13,913,557
Cost of sales	(9,358,880)	(7,762,318)
Gross profit	8,740,094	6,151,239
Selling and distribution	(1,000,070)	(1.012.072)
Costs	(1,098,979)	(1,012,073)
Administrative expenses	(1,090,779)	(903,565)
Other operating expenses	(525,323)	(413,069)
Other income	125,983	428
	(2,589,098)	(2,328,279)
Operating profit	6,150,996	3,822,960
Finance income	177,747	115,938
Finance cost	(67,096)	(59,369)
Net finance income	110,651	56,569
Profit before income tax	6,261,647	3,879,529
Income tax expense	(1,766,424)	(1,058,851)
Profit for the period	4,495,223	2,820,678
Earnings per share-basic & diluted (Rupees)	17.59	11.04

PAKISTAN TOBACCO CO. LTD.