



KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE THREE-MONTH AND NINE-MONTH PERIOD ENDED MARCH 31, 2021 (UN-AUDITED)

	Note	Three month ended		Nine month ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
		(Rupees in thousand)		(Rupees in thousand)	
Sales	10	11,564,144	11,927,297	45,640,283	56,396,719
Cost of sales	11	<u>(6,581,400)</u>	<u>(6,356,828)</u>	<u>(29,267,078)</u>	<u>(40,720,742)</u>
Gross profit		4,982,744	5,570,469	16,373,205	15,675,977
Administrative expenses		(208,852)	(197,496)	(872,639)	(670,340)
Other income	12	2,235,631	5,322,961	9,335,102	16,658,928
Finance cost		<u>(770,675)</u>	<u>(2,179,418)</u>	<u>(2,399,343)</u>	<u>(6,937,448)</u>
Profit before tax		6,238,848	8,516,516	22,436,325	24,727,117
Taxation		(1,809,562)	(2,469,665)	(6,509,047)	(6,953,259)
Profit for the period		<u>4,429,286</u>	<u>6,046,851</u>	<u>15,927,278</u>	<u>17,773,858</u>
Earnings per share - basic and diluted		<u>5.03</u>	<u>6.87</u>	<u>18.09</u>	<u>20.19</u>



A. Alga