

Ref: PSX-21/06

April 23, 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the period ended March 31, 2021

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on April 23, 2021 at 03:00 pm at Karachi recommended the following:

(i)	CASH DIVIDEND	:	NIL
(ii)	BONUS SHARES	:	NIL
(iii)	RIGHT SHARES	:	NIL
(iv)	ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
(v)	ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are enclosed herewith.

The Quarterly Report of the Company for the period ended March 31, 2021 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited

ASIF JAVED

**COMPANY SECRETARY** 

## MACTER INTERNATIONAL LIMITED UN-CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE PERIOD ENDED MARCH 31, 2021

		NINE MONTHS ENDED		QUARTER ENDED	
		MARCH 31,	MARCH 31,	MARCH 31,	MARCH 31,
		2021	2020	2021	2020
	NOTE	(RUPEES IN '000)			
Turnover		3,705,805	4,114,483	1,165,299	1,585,060
Cost of sales		(2,220,727)	(2,525,216)	(690,800)	(991,611)
Gross profit		1,485,078	1,589,267	474,499	593,449
Distribution costs	[	(1,020,017)	(1,233,347)	(322,199)	(400,903)
Administrative expenses		(185,224)	(171,811)	(62,516)	(59,991)
Other expenses		(14,522)	(1,322)	(4,817)	(1,322)
Other income		9,061	6,556	1,675	3,052
		(1,210,702)	(1,399,924)	(387,857)	(459,164)
Operating profit		274,376	189,343	86,642	134,285
Financial charges	10.5 & 13.3	(103,452)	(173,783)	(29,950)	(63,729)
Profit before taxation	-	170,924	15,560	56,692	70,556
Taxation	15	(60,030)	(52,670)	(20,319)	(23,972)
Net profit / (loss) for the period	; <del>-</del>	110,894	(37,110)	36,373	46,584
		(RUPEES)			
Basic and diluted earnings / (loss)					
per share	=	2.83	(0.95)	0.93	1.19

The annexed notes from 1 to 19 form an integral part of these unconsolidated condensed interim financial information.

CHIEF FINANCIAL OFFICER

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CHIEF EXECUTIVE

DIRECTOR

## MACTER INTERNATIONAL LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE PERIOD ENDED MARCH 31, 2021

MARCH 31, 2021         MARCH 31, 2020         MARCH 3			NINE MONTHS ENDED		QUARTER ENDED		
NOTE         (RUPEES IN '000)			MARCH 31,	MARCH 31,	MARCH 31,	MARCH 31,	
Turnover 3,884,181 4,273,935 1,231,511 1,644,862  Cost of sales (2,316,955) (2,596,126) (725,208) (1,018,259)  Gross profit 1,567,226 1,677,809 506,303 626,603  Distribution costs (1,120,277) (1,347,176) (358,339) (439,692)  Administrative expenses (190,213) (174,278) (63,261) (60,891)  Other expenses (14,522) (1,322) (4,817) (1,322)  Other income 9,061 6,556 1,675 3,052  (1,315,951) (1,516,220) (424,742) (498,853)  Operating profit 251,275 161,589 81,561 127,750  Financial charges 9.6 & 12.3 (111,264) (181,867) (32,849) (66,820)  Profit / (Loss) before taxation 140,011 (20,278) 48,712 60,930  Taxation 15 (66,623) (58,249) (23,232) (25,441)  Net profit / (loss) for the period 73,388 (78,527) 25,480 35,489			2021	2020	2021	2020	
Cost of sales         (2,316,955)         (2,596,126)         (725,208)         (1,018,259)           Gross profit         1,567,226         1,677,809         506,303         626,603           Distribution costs         (1,120,277)         (1,347,176)         (358,339)         (439,692)           Administrative expenses         (190,213)         (174,278)         (63,261)         (60,891)           Other expenses         (14,522)         (1,322)         (4,817)         (1,322)           Other income         9,061         6,556         1,675         3,052           (1,315,951)         (1,516,220)         (424,742)         (498,853)           Operating profit         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489		NOTE					
Gross profit         1,567,226         1,677,809         506,303         626,603           Distribution costs         (1,120,277)         (1,347,176)         (358,339)         (439,692)           Administrative expenses         (190,213)         (174,278)         (63,261)         (60,891)           Other expenses         (14,522)         (1,322)         (4,817)         (1,322)           Other income         9,061         6,556         1,675         3,052           (1,315,951)         (1,516,220)         (424,742)         (498,853)           Operating profit         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)         (1,322)         (1,322)         (1,322)         (1,322)         (1,322)         (1,322)         (1,322)         (1,322)         (1,322)	Turnover		3,884,181	4,273,935	1,231,511	1,644,862	
Distribution costs  (1,120,277) (1,347,176) (358,339) (439,692)  Administrative expenses (190,213) (174,278) (63,261) (60,891)  Other expenses (14,522) (1,322) (4,817) (1,322)  Other income 9,061 6,556 1,675 3,052 (1,315,951) (1,516,220) (424,742) (498,853)  Operating profit 251,275 161,589 81,561 127,750  Financial charges 9.6 & 12.3 (111,264) (181,867) (32,849) (66,820)  Profit / (Loss) before taxation 140,011 (20,278) 48,712 60,930  Taxation 15 (66,623) (58,249) (23,232) (25,441)  Net profit / (loss) for the period 73,388 (78,527) 25,480 35,489  Basic and diluted earnings / (loss)	Cost of sales		(2,316,955)	(2,596,126)	(725,208)	(1,018,259)	
Administrative expenses  (190,213) (174,278) (63,261) (60,891)  Other expenses  (14,522) (1,322) (4,817) (1,322)  Other income  9,061 6,556 1,675 3,052  (1,315,951) (1,516,220) (424,742) (498,853)  Operating profit  251,275 161,589 81,561 127,750  Financial charges  9.6 & 12.3 (111,264) (181,867) (32,849) (66,820)  Profit / (Loss) before taxation  140,011 (20,278) 48,712 60,930  Taxation  15 (66,623) (58,249) (23,232) (25,441)  Net profit / (loss) for the period  73,388 (78,527) 25,480 35,489	Gross profit		1,567,226	1,677,809	506,303	626,603	
Other expenses         (14,522)         (1,322)         (4,817)         (1,322)           Other income         9,061         6,556         1,675         3,052           (1,315,951)         (1,516,220)         (424,742)         (498,853)           Operating profit         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)	Distribution costs	Ī	(1,120,277)	(1,347,176)	(358,339)	(439,692)	
Other income         9,061         6,556         1,675         3,052           (1,315,951)         (1,516,220)         (424,742)         (498,853)           Operating profit         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)         (RUPEES)	Administrative expenses		(190,213)	(174,278)	(63,261)	(60,891)	
Operating profit         (1,315,951)         (1,516,220)         (424,742)         (498,853)           Financial charges         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)         (RUPEES)	Other expenses		(14,522)	(1,322)	(4,817)	(1,322)	
Operating profit         251,275         161,589         81,561         127,750           Financial charges         9.6 & 12.3         (111,264)         (181,867)         (32,849)         (66,820)           Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)	Other income		9,061	6,556	1,675	3,052	
Financial charges 9.6 & 12.3 (111,264) (181,867) (32,849) (66,820)  Profit / (Loss) before taxation 140,011 (20,278) 48,712 60,930  Taxation 15 (66,623) (58,249) (23,232) (25,441)  Net profit / (loss) for the period 73,388 (78,527) 25,480 35,489  Basic and diluted earnings / (loss)			(1,315,951)	(1,516,220)	(424,742)	(498,853)	
Profit / (Loss) before taxation         140,011         (20,278)         48,712         60,930           Taxation         15         (66,623)         (58,249)         (23,232)         (25,441)           Net profit / (loss) for the period         73,388         (78,527)         25,480         35,489           Basic and diluted earnings / (loss)	Operating profit		251,275	161,589	81,561	127,750	
Taxation 15 (66,623) (58,249) (23,232) (25,441)  Net profit / (loss) for the period 73,388 (78,527) 25,480 35,489  Basic and diluted earnings / (loss)	Financial charges	9.6 & 12.3	(111,264)	(181,867)	(32,849)	(66,820)	
Net profit / (loss) for the period 73,388 (78,527) 25,480 35,489	Profit / (Loss) before taxation		140,011	(20,278)	48,712	60,930	
Basic and diluted earnings / (loss)	Taxation	15	(66,623)	(58,249)	(23,232)	(25,441)	
Basic and diluted earnings / (loss)	Net profit / (loss) for the period		73,388	(78,527)	25,480	35,489	
				(RUPEES)			
per share 1.87 (2.01) 0.65 0.91							
	per share		1.87	(2.01)	0.65	0.91	

The annexed notes from 1 to 19 form an integral part of these consolidated condensed interim financial information.

	73,388	(78,527)	25,480	35,489
Non - controlling interest	(9,410)	(12,164)	(2,472)	(8,206)
Owner of the Holding Company	82,798	(66,363)	27,952	43,695
Attributable to:	45			

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR