



Rupali Polyester Limited

241-242 Upper Mall Scheme, Anand Road, Lahore - 54000, Pakistan

UAN : +92 42 111-RUPALI (787-254)
Tel : +92 42 35713101 - 4
Fax : +92 42 35713095 - 6
E-mail : info@rupaligroup.com
Website: www.rupaligroup.com

RL-CA/PSX-11238
26 April 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Form-7
Through PUCARS and hand delivery

Sub: **Financial Results for the Quarter Ended 31 March 2021**

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held on Monday, 26 April 2021 at 1100 hrs. at Rupali House, 241-242 Upper Mall Scheme, Anand Road, Lahore has approved the third quarterly accounts for the period ended 31 March 2021 and recommended the following:

- (i) **Cash Dividend**
NIL
- (ii) **Bonus Shares**
NIL
- (iii) **Right Shares:**
NIL
- (iv) **Any Other Entitlement/Corporate Action:**
NIL
- (v) **Material Information**
NIL

Financial Results

The Condensed Interim Statement of Profit or Loss and Other Comprehensive Income (Un-audited) of the Company for the third quarter ended 31 March 2021 is enclosed as Annexure "A".

The third quarterly accounts of the Company for the period ended 31 March 2021 will be transmitted through PUCARS separately, within the specified time.

Thanking you

Sincerely yours


S. Ghulam Shabbir Gilani
Company Secretary

Encl: a.a.



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Annexure - A

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED) FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH 2021

	Quarter Ended		Nine Months Ended	
	31 March 2021	31 March 2020	31 March 2021	31 March 2020
	Rupees in thousand			
Sales	2,209,886	1,446,608	5,609,287	5,419,811
Cost of goods sold	(1,812,404)	(1,352,499)	(4,850,663)	(5,071,314)
Gross Profit	397,482	94,109	758,624	348,497
Selling and distribution expenses	(6,667)	(4,935)	(17,152)	(17,314)
Administrative and general expenses	(40,489)	(41,115)	(115,632)	(122,900)
Other operating charges	(23,682)	35	(43,918)	(12,388)
Other operating income	12,026	6,144	31,205	67,281
Operating Profit	338,670	54,238	613,127	263,176
Finance cost	(27,079)	(58,504)	(110,523)	(174,227)
Profit/(Loss) before taxation	311,591	(4,266)	502,604	88,949
Taxation	(100,322)	(21,699)	(154,575)	(75,142)
Profit/(Loss) after taxation	211,269	(25,965)	348,029	13,807
Other comprehensive income for the period	-	-	-	-
Total comprehensive Income/(Loss) for the period	211,269	(25,965)	348,029	13,807
	----- Amount in Rupees -----			
Earnings per share - basic and diluted	6.20	(0.76)	10.22	0.41

S. Ghulam Shabbir Gilani
Company Secretary

