



April 27, 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

UNDER SEALED COVER

Subject: **Financial Results for the quarter ended March 31, 2021**

Dear Sir,

We have to inform you that the Board of Directors in their Meeting held on today, April 27, 2021, recommended the following:

- (i) Cash Dividend (Interim)
Nil
- (ii) Bonus Shares
Nil
- (iii) Right Shares
Nil

The financial results of the Company are enclosed herewith.

The Quarterly Accounts of the Company will be transmitted through PUCARS to the Exchange within 30 days of the close of the Quarter. These accounts can also be viewed at our website www.otsuka.pk.

Yours faithfully,

Hanif Sattar
Chief Executive

Encl.: As mentioned above

Otsuka Pakistan Ltd.

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OTSUKA PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2021

	Note	Nine Month ended March 31,		Quarter ended March 31,	
		2021	2020	2021	2020
		----- Rupees in '000 -----		----- Rupees in '000 -----	
Net sales	9	1,747,778	1,582,596	589,817	506,080
Cost of sales		(1,194,752)	(1,108,640)	(404,973)	(346,800)
Gross profit		553,026	473,956	184,844	159,280
Selling and distribution expenses		(205,002)	(206,730)	(69,685)	(62,917)
Administrative and general expenses		(80,648)	(74,043)	(25,738)	(23,051)
		267,376	193,183	89,421	73,312
Other income		98,467	31,468	69,796	7,738
		365,843	224,651	159,217	81,050
Other expenses		(54,135)	(56,605)	(6,374)	(43,625)
Operating income		311,708	168,046	152,843	37,425
Finance cost		(17,343)	(58,555)	(4,038)	(17,948)
Profit for the period before taxation		294,365	109,491	148,805	19,477
Taxation - net		(101,101)	(59,962)	(57,500)	(18,415)
Profit for the period after taxation		193,264	49,529	91,305	1,062
----- Rupees -----					
Earnings per share - basic and diluted		15.97	4.09	7.55	0.09

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.





Chief Executive Officer Director Chief Financial Officer

