

Condensed Interim Statement of Profit and Loss (Un-audited) For the three months period ended 31 March 2021

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|-----------------------------------|---------------------------|-----------|
| | Three months period ended | |
| | 31 March | 31 March |
| JF | 2021 | 2020 |
| | (Rupees in '000) | |
| Sales - net | 500,958 | 488,328 |
| Cost of sales | (432,335) | (349,414) |
| Gross profit | 68,623 | 138,914 |
| | | |
| Selling and distribution expenses | (81,081) | (88,367) |
| Administrative expenses | (39,741) | (42,490) |
| • | (120,822) | (130,857) |
| | (52,199) | 8,057 |
| Other income | 1,010 | 626 |
| Other charges | (662) | (450) |
| | $\frac{(662)}{(51,851)}$ | 8,233 |
| | (31,031) | 0,233 |
| Finance cost | (4,098) | (3,159) |
| Profit/(loss) before taxation | (55,949) | 5,074 |
| Taxation | (4,603) | (1,900) |
| Profit/(loss) for the period | (60,552) | 3,174 |
| | | |
| | (Rupees) | |

(9.89)

0.52

Muhammad Shahid Company Secretary

Profit/(loss) per share - basic and diluted

Ground Floor, Bahria Complex III, M. T. Khan Road, P.O. Box 8840, Karachi 74000, Pakistan.

Tel: +9221-35630251-60 Fax: 9221-35630266. Website: www.zil.com.pk

Factory: Link Hali Road, P. O. Box 365, Hyderabad 71000. Phone: +9222-2111034-35 Fax: +9222-2111036