

THE ORGANIC MEAT COMPANY LIMITED

Ref : FR//2020-21

April 27, 2021

**The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi**

FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2021

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on Tuesday, April 27, 2021 at 10:00 am via video link recommended the following:

- | | |
|---|-----|
| 1) Cash Dividend | Nil |
| 2) Bonus Shares | Nil |
| 3) Right Shares | Nil |
| 4) Any other entitlement / Corporate Action | Nil |
| 5) Any other price sensitive information | |


The financial results of the Company are enclosed.

The quarterly report of the Company for the period ended March 31, 2021 will be transmitted through PUCARS separately within specified time.

Thanking you,

Yours truly,

For The Organic Meat Company Limited


Abdul Quadir
Company Secretary



Encl : As stated above

Office Address: 9th Floor, Room # 902, Port Way Trade Centre,
Plot # 189/A, S.M.C.H.S, Karachi-Pakistan.
Tel # : +92-21-34552146 - 47, 34555919
E-mail : info@tomcl.net **Web:** www.tomcl.net
Plant Address : Survey # 310, Deh Shah Mureed, Gadap, Karachi.

THE ORGANIC MEAT COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS ENDED MARCH 31, 2021 (UN-AUDITED)

	Note	Nine Months Ended		Quarter Ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
		-----Rupees-----			
Sales - net	16	2,692,533,911	2,466,409,009	896,807,993	746,576,692
Cost of sales	17	(2,250,765,250)	(1,974,559,580)	(760,551,881)	(629,019,595)
Gross profit		441,768,661	491,849,429	136,256,112	117,557,097
Administrative expenses	18	(50,211,137)	(48,240,358)	(17,074,664)	(16,071,369)
Selling expenses	19	(94,810,417)	(98,240,162)	(20,825,816)	(27,820,095)
Allowance for doubtful debt	8.1	(5,025,563)	(27,905,998)	(1,681,863)	-
		(150,047,117)	(174,386,518)	(39,582,343)	(43,891,464)
Operating profit		291,721,543	317,462,911	96,673,768	73,665,633
Finance costs		(42,306,971)	(66,444,029)	(15,463,461)	(20,051,028)
Other income / (expense)	20	1,626,639	(24,328,828)	(6,643,715)	15,299,070
Other charges	21	(16,821,291)	(16,065,301)	(4,256,508)	(4,163,830)
Profit before taxation for the period		234,219,919	210,624,753	70,310,083	64,749,845
Taxation		(26,595,836)	(12,938,456)	(6,075,106)	(8,949,213)
Profit for the period		207,624,083	197,686,297	64,234,977	55,800,632
Earnings per share - basic and diluted		1.86	2.75	0.57	0.78

The annexed notes from 1 to 28 form an integral part of these condensed interim financial statements.


Abdul Quadir
Company Secretary

