

27-April -2021

FORM - 7

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381
Fax: 021-111-573-329

Subject: **Announcement-Financial Results for Quarter ended on March 31, 2021**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Tuesday 27th April 2021 at 12:00 PM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,


Rabia Sharif
Company Secretary
Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan



ROSHAN PACKAGES LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2021

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2021	31 March 2020	31 March 2021	31 March 2020
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	6,055,543,822	4,571,274,528	2,069,646,901	1,653,281,957
Less: Sales tax	(830,418,596)	(628,964,666)	(285,432,904)	(222,151,624)
Net revenue	5,225,125,226	3,942,309,862	1,784,213,997	1,431,130,333
Cost of revenue	(4,550,992,718)	(3,517,324,106)	(1,537,700,812)	(1,253,987,255)
Gross profit	674,132,508	424,985,756	246,513,185	177,143,078
Administrative expenses	(163,953,533)	(94,427,630)	(65,642,553)	(32,514,676)
Selling and distribution expenses	(142,523,623)	(122,684,305)	(46,963,672)	(48,808,507)
Other operating expenses	(26,085,333)	(10,538,903)	(3,948,944)	(4,552,313)
	(332,562,489)	(227,650,838)	(116,555,169)	(85,875,496)
Operating profit	341,570,019	197,334,918	129,958,016	91,267,582
Other income	80,845,594	127,649,466	32,545,960	25,256,614
Finance cost	(83,577,191)	(178,920,306)	(25,916,017)	(52,504,238)
Profit before taxation	338,838,422	146,064,078	136,587,959	64,019,958
Taxation	(88,127,374)	76,178,240	(39,839,125)	(15,655,813)
Profit for the period	250,711,048	222,242,318	96,748,834	48,364,145
Earnings per share - Basic and diluted	1.77	1.57	0.68	0.34



ROSHAN PACKAGES LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2021

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2021	31 March 2020	31 March 2021	31 March 2020
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	6,055,543,822	4,571,274,528	2,069,646,901	1,653,281,957
Less: Sales tax	(830,418,596)	(628,964,666)	(285,432,904)	(222,151,624)
Net revenue	5,225,125,226	3,942,309,862	1,784,213,997	1,431,130,333
Cost of revenue	(4,550,992,718)	(3,517,324,106)	(1,537,700,812)	(1,253,987,255)
Gross profit	674,132,508	424,985,756	246,513,185	177,143,078
Administrative expenses	(173,910,675)	(95,042,665)	(68,965,247)	(32,514,676)
Selling and distribution expenses	(142,523,623)	(122,684,305)	(46,963,672)	(48,808,507)
Other operating expenses	(26,085,333)	(8,621,497)	(3,943,944)	(2,634,907)
	(342,519,631)	(226,348,467)	(119,877,863)	(83,958,090)
Operating profit	331,612,877	198,637,289	126,635,322	93,184,988
Other income	60,354,847	96,577,019	25,201,579	10,761,751
Finance cost	(83,583,223)	(178,920,306)	(25,922,049)	(52,504,238)
Profit before taxation	308,384,501	116,294,002	125,914,852	51,442,501
Taxation	(88,127,374)	76,178,240	(39,839,125)	(15,655,813)
Profit for the period	220,257,127	192,472,242	86,075,727	35,786,688
Profit / (loss) attributable to:				
Equity holders of the Holding Company	232,438,695	192,718,256	90,340,273	35,786,688
Non-controlling interest	(12,181,568)	(246,014)	(4,264,546)	-
	220,257,127	192,472,242	86,075,727	35,786,688
Earnings per share - Basic and diluted	1.64	1.36	0.64	0.25

