BLESSED TEXTILES LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2021

| | _ | Nine Months Ended | | Quarter Ended | |
|--|------|-----------------------|--------------------------|--------------------------|--------------------------|
| | Note | | | | |
| | Note | March 31, 2021 Rupees | March 31, 2020 Rupees | March 31, 2021 Rupees | March 31, 2020 Rupees |
| | | nupees | Nupees | nupees | nupees |
| Sales - net | | 11,333,439,689 | 9,327,518,522 | 4,276,150,321 | 2,910,075,682 |
| Cost of sales | | (9,482,837,318) | (8,322,297,524) | (3,291,566,612) | (2,663,445,328 |
| Gross profit | | 1,850,602,371 | 1,005,220,998 | 984,583,709 | 246,630,354 |
| Distribution cost | Г | (222,426,427) | (175,021,135) | (84,874,710) | (59,023,700 |
| Administrative expenses | L | (127,113,851) | (114,599,569) | (43,955,743) | (39,594,251 |
| | | (349,540,278) | (289,620,704) | (128,830,453) | (98,617,951 |
| | | 1,501,062,093 | 715,600,294 | 855,753,256 | 148,012,403 |
| Other income | | 7,642,759 | 6,910,580 | (400,033) | 3,682,994 |
| Operating profit | | 1,508,704,852 | 722,510,874 | 855,353,223 | 151,695,397 |
| Finance cost | Г | (194,948,353) | (208,037,505) | (47,721,742) | (67,590,584 |
| Other expenses | Ĺ | (90,159,761) | (34,645,253) | (55,425,692) | (6,314,145 |
| | | (285,108,114) | (242,682,758) | (103,147,434) | (73,904,729 |
| Profit before taxation | | 1,223,596,738 | 479,828,116 | 752,205,789 | 77,790,668 |
| Provision for taxation | 7 | (115,529,047) | (117,440,927) | (55,299,482) | (36,958,201 |
| Profit after taxation | | 1,108,067,691 | 362,387,189 | 696,906,307 | 40,832,467 |
| Earnings per share - basic and diluted | | 172.27 | 56.34 | 108.35 | 6.35 |

