P.O BOX 12, NOWSHERA ROAD, MARDAN. KHYBER PAKHTUNKHWA, PAKISTAN.

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Ref: KTC/PSX/FR-Q3-21

Date: April 28, 2021

The General Manager, Pakistan Stock Exchange Limited Stock Exchange Building Stock Exchange Road Karachi

Subject:

Financial Results for the period ended 31st March 2021

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on April 28, 2021 at 11:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Three months ended		Nine months ended	
	31 March		31 March	
	2021	2020	2021	2020
	Rupees	Rupees	Rupees	Rupees
Turnover-net	268,699,044	423,394,076	952,180,178	1,240,633,195
Cost of sales	(227,577,609)	(380,795,771)	(785,178,261)	(971,260,341)
Gross profit	41,121,434	42,598,305	167,001,917	269,372,854
Administrative expenses	(26,597,400)	(38,055,236)	(104,167,534)	(110,051,035)
Other expenses	(5,030,931)	(2,386,886)	(14,128,710)	(6,103,128)
Selling and Distribution cost	(5,525,575)	(14,112,495)	(30,281,474)	(62,255,299)
Finance cost	(8,391,028)	(1,283,572)	(29,244,447)	(15,416,875)
ther operating income	•	34,911	1,153,846	683,221
Profit (Loss) before taxation	(4,423,499)	(13,204,974)	(9,666,402)	76,229,737
Taxation	(20,226,742)	(29,877,788)	(18,001,522)	(57,537,655)
Profit (Loss) for the period	(24,650,242)	(43,082,762)	(27,667,924)	18,692,082
Earnings (Loss) per share - basic and	(5.13)	(8.96)	(5.76)	3.89
diluted				

Yours Sincerely

Pir Farhan Shah

Company Secretary

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