



# AL-Khair Gadoon Ltd.

SINCE 1980

No. Al-Khair/Shares/ 2-5/1908/2021

April 28, 2021

The General Manager  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

## FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2021

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday 28<sup>th</sup> April 2021 at 11:00 AM at Head Office of the Company at Al-Khair House, 43-T, Gulberg II, Lahore recommended the following:-

- (i) **CASH DIVIDEND:**  
Cash Dividend for the quarter ended 31-03-2021 @ NIL per share i.e. NIL% interim Dividend has already been paid at Rs. NIL per share i.e. NIL%.
- (ii) **BONUS ISSUE:**  
It has also been recommended by the Board of Directors to issue bonus shares in the proportion of NIL shares of every NIL shares held i.e. NIL%. The bonus shares will be entitled / not entitled for the right shares.
- (iii) **RIGHT SHARES:**  
The Board has also recommended to issue NIL % Right shares at par / at a premium of Rs. NIL per share in proportion of NIL shares of every NIL shares.
- (iv) **ANY OTHER ENTITLEMENT:**  
The financial results of the company are attached as per Annexure "A".

We will be sending you 3 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,  
For Al-Khair Gadoon Limited

*Mohammad Amin*

**MOHAMMED AMIN SHEIKH**  
Company Secretary

### HEAD OFFICE:

Al-Khair House, 43-T, Al-Khair Chowk, Al-Khair Road, Gulberg II, Lahore - 54660, Pakistan  
Ph: (92-42) UAN 111-111-043 Fax: (92-42) 35716588-35753719 E-mail: alkhairgroup@hotmail.com

### REGISTERED OFFICE:

92/3, Phase III, Industrial Estate, Gadoon Amazai, District SWABI, KPK, Tel: (0938) 70260 Fax: (0938) 70270

### PESHAWAR OFFICE:

Room No. 103 Amin Mansion, G.T. Road, Peshawar - Pakistan Ph: (92 - 091) 252793 Fax: (92 - 091) 218891



# AL-Khair Gadoon Ltd.

Annexure "A"

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)  
FOR THE NINE MONTHS ENDED MARCH 31, 2021**

	Nine months ended		Quarter ended		
	Jul-Mar, 2021	Jul-Mar, 2020	Jan-Mar, 2021	Jan-Mar, 2020	
	Rupees		Rupees		
Sales-Net	570,414,702	326,378,153	226,918,641	80,728,716	
Cost of sales	(496,006,263)	(283,531,160)	(202,011,135)	(69,937,380)	
<b>Gross profit</b>	<b>74,408,439</b>	<b>42,846,993</b>	<b>24,907,506</b>	<b>10,791,336</b>	
Administrative Expenses	(23,640,544)	(14,985,199)	(7,404,422)	(2,524,961)	
Distribution Expenses	(19,994,597)	(10,722,982)	(8,777,670)	(3,617,208)	
	(43,635,141)	(25,708,181)	(16,182,092)	(6,142,169)	
<b>Operating profit</b>	<b>30,773,298</b>	<b>17,138,812</b>	<b>8,725,414</b>	<b>4,649,167</b>	
Financial Expenses -	(5,916,884)	(5,949,232)	(2,788,469)	(2,183,087)	
Other Income / Expenses	1,732,396	1,996,923	1,570,547	-	
	(4,184,488)	(3,952,309)	(1,217,922)	(2,183,087)	
<b>Profit before taxation</b>	<b>26,588,810</b>	<b>13,186,503</b>	<b>7,507,492</b>	<b>2,466,080</b>	
Provision for Taxation	(8,556,221)	(4,895,672)	(3,403,780)	(1,210,930)	
<b>Profit after taxation</b>	<b>18,032,589</b>	<b>8,290,831</b>	<b>4,103,712</b>	<b>1,255,150</b>	
Other Comprehensive Income	-	-	-	-	
<b>Total Comprehensive Income For the period</b>	<b>18,032,589</b>	<b>8,290,831</b>	<b>4,103,712</b>	<b>1,255,150</b>	
<b>Earnings / (Loss) per share-Basic &amp; Diluted (Rupees)</b>					
	Before tax	2.66	1.32	0.75	0.25
	After tax	1.80	0.83	0.41	0.13

*Mohammad Amin*

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