

## Faisal Spinning Mills Limited

### Condensed Interim Statement of Profit or Loss (Un-Audited) For the Nine Months Period Ended March 31, 2021

	Note	Nine Months Ended		Quarter Ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
		Rupees	Rupees	Rupees	Rupees
Sales		12,462,586,295	11,616,379,161	4,749,112,591	3,735,447,485
Cost of goods sold		10,716,607,484	10,516,810,046	3,877,821,429	3,440,526,808
<b>Gross profit</b>		<b>1,745,978,811</b>	<b>1,099,569,115</b>	<b>871,291,162</b>	<b>294,920,677</b>
Distribution cost		375,674,224	285,967,484	163,502,912	93,253,067
Administrative expenses		117,199,679	105,174,132	40,652,598	37,788,411
		492,873,903	391,141,616	204,155,510	131,041,478
Other income		49,782,522	10,278,658	7,867,593	6,411,586
		1,302,887,430	718,706,157	675,003,245	170,290,785
Other operating expenses		73,254,258	41,028,172	39,054,476	7,841,106
Finance cost		213,361,901	143,268,190	82,426,352	60,557,098
		286,616,159	184,296,362	121,480,828	68,398,204
<b>Operating Profit</b>		<b>1,016,271,271</b>	<b>534,409,795</b>	<b>553,522,417</b>	<b>101,892,581</b>
Share of profit of associated undertaking		204,861,594	66,998,811	128,845,320	7,549,182
<b>Profit before tax</b>		<b>1,221,132,865</b>	<b>601,408,606</b>	<b>682,367,737</b>	<b>109,441,763</b>
Provision for taxation	10	97,718,274	126,748,051	12,683,203	39,408,070
<b>Profit after tax</b>		<b>1,123,414,591</b>	<b>474,660,555</b>	<b>669,684,534</b>	<b>70,033,693</b>
<b>Earnings per share - basic and diluted</b>		<b>112.34</b>	<b>47.47</b>	<b>66.97</b>	<b>7.00</b>

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