

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2021 (UN-AUDITED)

		Nine Months ended		Quarter ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
		(Rupees in '000)			
Note					
	Turnover	4,018,787	2,609,458	1,393,449	1,050,017
	Cost of sales	(2,932,964)	(1,743,653)	(1,044,740)	(750,189)
	Gross profit	1,085,823	865,805	348,709	299,828
	Administrative and distribution expenses	(665,878)	(623,464)	(229,182)	(246,960)
	Operating profit	419,945	242,341	119,527	52,868
10	Other expenses	(184,130)	(4,785)	(81,749)	(3,640)
	Other income	1,464	85,598	991	122,299
	Finance costs	(126,517)	(223,590)	(10,098)	(77,079)
	Profit before taxation	110,762	99,564	28,671	94,448
	Taxation	(33,889)	30,560	(11,398)	8,320
	Profit after taxation	76,873	130,124	17,273	102,768
	Attributable to:				
	Owners of the Holding Company	76,934	130,131	17,291	102,770
	Non controlling interests	(61)	(7)	(18)	(2)
		76,873	130,124	17,273	102,768
		Restated (Rupee)			
		0.33	0.71	0.07	0.52
Earnings per share – basic and diluted (Rupee)					

The annexed notes 1 to 14 form an integral part of these consolidated condensed interim financial statements.


 Chief Executive Officer


 Director

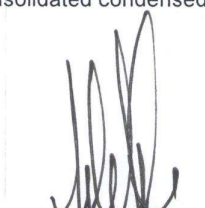

 Chief Financial Officer


AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2021 (UN-AUDITED)

		Nine Months ended		Quarter ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	Note	----- (Rupees in '000) -----			
Turnover		4,018,787	2,609,458	1,393,449	1,050,017
Cost of sales		(2,932,964)	(1,743,653)	(1,044,740)	(748,324)
Gross profit		1,085,823	865,805	348,709	301,693
Administrative and distribution expenses		(665,753)	(623,450)	(229,145)	(248,820)
Operating profit		420,070	242,355	119,564	52,873
Other expenses	10	(184,129)	(4,785)	(81,748)	(3,640)
Other income		1,464	85,598	991	122,299
Finance costs		(126,517)	(223,589)	(10,098)	(77,079)
Profit before taxation		110,888	99,579	28,709	94,453
Taxation		(33,889)	30,561	(11,398)	8,320
Profit after taxation		76,999	130,140	17,311	102,773
		Restated		Restated	
		----- (Rupee) -----			
Earnings per share – basic and diluted (Rupee)		0.33	0.71	0.07	0.52

The annexed notes 1 to 14 form an integral part of these unconsolidated condensed interim financial statements.


 Chief Executive Officer


 Director


 Chief Financial Officer